

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - North Carolina TRANSYLVANIA COUNTY



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

|   |             |
|---|-------------|
| RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)             | 115,597,329 |
| OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)                        | 36,334,306  |
| DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)                   | 503,189     |
| GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG) | 22,280,729  |
| PROCUREMENT CONTRACTS (PC)  | 8,796,129   |
| SALARIES AND WAGES (SW)   | 9,282,693   |

|   |                    |
|---|--------------------|
| <b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b> | <b>192,794,375</b> |
|---|--------------------|

#### EXHIBIT

|  |             |
|--|-------------|
| TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE     | 9,919,483   |
| TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE | 182,874,892 |

#### OTHER FEDERAL ASSISTANCE

|                               |            |
|-------------------------------|------------|
| DIRECT LOANS (DL)             | 150,100    |
| GUARANTEED/INSURED LOANS (GL) | 2,342,697  |
| INSURANCE (II)                | 27,788,596 |

### Retirement & Disability Payments for Individuals (DR)

| PROGRAM | PROGRAM NAME   | FY 2004 AMOUNT |
|---------|--|----------------|
| 17.307  | COAL MINE WORKERS' COMPENSATION                                      | 16,354         |
| 17.FEC  | FEDERAL EMPLOYEES COMPENSATION                                       | 194,614        |
| 57.001  | SOCIAL INSURANCE FOR RAILROAD WORKERS                                | 580,133        |
| 64.102  | COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS   | 302            |
| 64.104  | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS            | 207,412        |
| 64.105  | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN                   | 68,061         |
| 64.109  | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY               | 3,665,618      |
| 64.110  | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH | 790,129        |
| 86.001  | PENSION PLAN TERMINATION INSURANCE                                   | 286,817        |
| 96.001  | SOCIAL SECURITY DISABILITY INSURANCE                                 | 11,803,086     |
| 96.002  | SOCIAL SECURITY RETIREMENT INSURANCE                                 | 64,655,897     |
| 96.004  | SOCIAL SECURITY SURVIVORS INSURANCE                                  | 13,948,231     |
| 96.006  | SUPPLEMENTAL SECURITY INCOME   | 2,390,266      |
| DR.100  | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY                 | 8,167,000      |
| DR.200  | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN                 | 8,440,842      |

|        |  |         |
|--------|--|---------|
| DR.300 | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES | 114,302 |
| DR.500 | RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS       | 197,116 |
| DR.700 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE  | 71,149  |

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**Retirement & Disability Payments for Individuals Total: 115,597,329**

**Other Direct Payments for Individuals (DO)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| 10.551         | FOOD STAMPS  | 2,665,905             |
| 10.912         | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM                         | 55,036                |
| 64.100         | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS | 4,120                 |
| 64.116         | VOCATIONAL REHABILITATION FOR DISABLED VETERANS                  | 529                   |
| 64.117         | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE                  | 49,600                |
| 64.120         | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE                | 62                    |
| 64.124         | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE                       | 81,350                |
| 84.007         | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS              | 75,667                |
| 84.033         | FEDERAL WORK STUDY PROGRAM                                       | 48,012                |
| 84.038         | FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS       | 33,269                |
| 84.063         | FEDERAL PELL GRANT PROGRAM                                       | 516,180               |
| 93.773         | MEDICARE-HOSPITAL INSURANCE                                      | 17,327,113            |
| 93.774         | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE                         | 15,477,463            |

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**Other Direct Payments for Individuals Total: 36,334,306**

**Direct Payments Other than for Individuals (DX)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| 10.055         | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES             | 25,706                |
| 10.066         | LIVESTOCK ASSISTANCE PROGRAM   | 29,243                |
| 10.069         | CONSERVATION RESERVE PROGRAM   | 7,052                 |
| 10.450         | CROP INSURANCE   | 35,868                |
| 14.850         | PUBLIC AND INDIAN HOUSING  | 375,544               |
| 97.022         | FLOOD INSURANCE  | 21,103                |
| DX.100         | U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT) | 8,673                 |

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**Direct Payments Other than for Individuals Total: 503,189**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| 10.073         | CROP DISASTER PROGRAM  | 152,585               |
| 10.212         | SMALL BUSINESS INNOVATION RESEARCH                                 | 80,000                |
| 10.417         | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS                    | 5,756                 |
| 10.555         | NATIONAL SCHOOL LUNCH PROGRAM                                      | 565,999               |
| 10.557         | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN | 435,619               |
| 14.871         | SECTION 8 HOUSING CHOICE VOUCHERS                                  | 213,011               |
| 14.872         | PUBLIC HOUSING CAPITAL FUNDS                                       | 247,110               |

|        |   |            |
|--------|---|------------|
| 16.580 | BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT | 13,767     |
| 16.607 | BULLETPROOF VEST PARTNERSHIP PROGRAM                                    | 1,445      |
| 20.205 | HIGHWAY PLANNING AND CONSTRUCTION                                       | 222,319    |
| 84.010 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES                              | 557,252    |
| 84.027 | SPECIAL EDUCATION-GRANTS TO STATES                                      | 908,283    |
| 84.031 | HIGHER EDUCATION-INSTITUTIONAL AID                                      | 35,000     |
| 84.126 | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES      | 194,061    |
| 93.213 | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE           | 385,499    |
| 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES                                 | 1,233,041  |
| 93.563 | CHILD SUPPORT ENFORCEMENT   | 256,560    |
| 93.568 | LOW INCOME HOME ENERGY ASSISTANCE                                       | 129,414    |
| 93.667 | SOCIAL SERVICES BLOCK GRANT   | 180,147    |
| 93.767 | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)                               | 332,837    |
| 93.777 | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS   | 9,860      |
| 93.778 | MEDICAL ASSISTANCE PROGRAM  | 14,702,493 |
| 93.887 | HEALTH CARE AND OTHER FACILITIES  | 984,159    |
| 93.959 | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE            | 124,304    |
| 97.024 | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM                       | 21,058     |
| 97.044 | ASSISTANCE TO FIREFIGHTERS GRANT  | 289,150    |

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 22,280,729**

**Procurement Contracts (PC)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| PC.100         | PROCUREMENT CONTRACTS--DEPT OF DEFENSE                                 | 102,483               |
| PC.200         | PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS | 7,650,087             |
| PC.300         | PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE                             | 1,043,559             |

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**Procurement Contracts Total: 8,796,129**

**Salaries and Wages (SW)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>   | <b>FY 2004 AMOUNT</b> |
|----------------|---|-----------------------|
| SW.200         | SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)   | 1,627,000             |
| SW.400         | SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)            | 23,000                |
| SW.500         | SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS | 3,674,000             |
| SW.600         | SALARIES AND WAGES--U.S. POSTAL SERVICE                             | 3,958,693             |

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**Salaries and Wages Total: 9,282,693**

**Direct Loans (DL)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>                             | <b>FY 2004 AMOUNT</b> |
|----------------|---|-----------------------|
| 10.406         | FARM OPERATING LOANS                            | 16,000                |
| 10.410         | VERY LOW TO MODERATE INCOME HOUSING LOANS       | 116,850               |
| 10.417         | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS | 17,250                |

**Direct Loans Total: 150,100**

**Guaranteed/Insured Loans (GL)**

| <b>PROGRAM</b>                         | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|--|--|-----------------------|
| 14.110                                 | MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE | 67,786                |
| 14.117                                 | MORTGAGE INSURANCE HOMES   | 1,192,238             |
| 59.012                                 | SMALL BUSINESS LOANS   | 52,350                |
| 64.114                                 | VETERANS HOUSING GUARANTEED AND INSURED LOANS                          | 1,030,323             |
|  |  | -----                 |
| <b>Guaranteed/Insured Loans Total:</b> |  | <b>2,342,697</b>      |

**Insurance (II)**

| <b>PROGRAM</b>          | <b>PROGRAM NAME</b> | <b>FY 2004 AMOUNT</b> |
|-------------------------|---------------------|-----------------------|
| 10.450                  | CROP INSURANCE      | 1,474,943             |
| 97.022                  | FLOOD INSURANCE     | 26,313,653            |
|                         |                     | -----                 |
| <b>Insurance Total:</b> |                     | <b>27,788,596</b>     |