

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - California STANISLAUS COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	879,648,692
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	483,244,507
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	14,317,709
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	545,217,790
PROCUREMENT CONTRACTS (PC)	113,986,298
SALARIES AND WAGES (SW)	82,947,626

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	2,119,362,622
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EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	55,172,163
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	2,064,190,459

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	5,068,744
GUARANTEED/INSURED LOANS (GL)	191,432,347
INSURANCE (II)	305,751,383

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	62,004
17.FEC	FEDERAL EMPLOYEES COMPENSATION	3,982,733
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	6,069,442
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	119,532
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	2,449,936
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	519,383
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	28,295,461
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	4,209,311
86.001	PENSION PLAN TERMINATION INSURANCE	463,254
96.001	SOCIAL SECURITY DISABILITY INSURANCE	138,423,196
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	410,071,469
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	133,604,378
96.006	SUPPLEMENTAL SECURITY INCOME	81,458,314
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	28,462,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	40,492,483

DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	764,097
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	150,632
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	51,067

Retirement & Disability Payments for Individuals Total: 879,648,692

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.551	FOOD STAMPS	32,289,180
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	536,173
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	38,426
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	10,800
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	113,145
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	469,464
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	84
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	1,819,807
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	472,353
84.033	FEDERAL WORK STUDY PROGRAM	718,270
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	27,100
84.063	FEDERAL PELL GRANT PROGRAM	20,006,949
93.773	MEDICARE-HOSPITAL INSURANCE	238,330,788
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	188,411,968

Other Direct Payments for Individuals Total: 483,244,507

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	3,060
10.053	DAIRY INDEMNITY PROGRAMS	77,627
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	2,479,187
10.066	LIVESTOCK ASSISTANCE PROGRAM	8,413
10.072	WETLANDS RESERVE PROGRAM	51,254
10.080	MILK INCOME LOSS CONTRACT PROGRAM	3,417,926
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	5,778
10.450	CROP INSURANCE	7,406,863
14.850	PUBLIC AND INDIAN HOUSING	702,668
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	20,100
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	144,833

Direct Payments Other than for Individuals Total: 14,317,709

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.001	AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH	56,050
10.073	CROP DISASTER PROGRAM	1,138,201

10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	7,400
10.555	NATIONAL SCHOOL LUNCH PROGRAM	13,613,957
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	11,003,596
10.771	RURAL COOPERATIVE DEVELOPMENT GRANTS	299,871
10.TAS	TECHNICAL ASSISTANCE FOR SPECIALTY CROPS	30,000
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	75,000
12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	577,497
14.191	MULTIFAMILY HOUSING SERVICE COORDINATORS	56,957
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	4,490,282
14.231	EMERGENCY SHELTER GRANTS PROGRAM	528,653
14.238	SHELTER PLUS CARE	280,077
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	1,263,722
14.511	COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM	128,926
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	23,369,693
14.872	PUBLIC HOUSING CAPITAL FUNDS	1,531,295
15.BBS	SAN LUIS UNIT, CENTRAL VALLEY PROJECT	283,285
15.BCC	CENTRAL VALLEY PROJECT IMPROVEMENT ACT-TITLE XXXIV PUB L 102-575	215,000
15.BCD	FISH AND WILDLIFE COORDINATION ACT, PUB. L. 85-624	1,037,000
15.FFB	FISH AND WILDLIFE ENHANCEMENT	1,715,813
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	328,289
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	227,263
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	228,525
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	8,001
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	601,779
16.726	JUVENILE MENTORING PROGRAM (JUMP)	-15,997
20.106	AIRPORT IMPROVEMENT PROGRAM	-111,941
20.205	HIGHWAY PLANNING AND CONSTRUCTION	11,057,818
60.001	SMITHSONIAN INSTITUTION ACADEMIC PROGRAMS	19,900
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	19,552,482
84.016	UNDERGRADUATE INTERNATIONAL STUDIES & FOREIGN LANGUAGE PROGRAMS	80,000
84.027	SPECIAL EDUCATION-GRANTS TO STATES	13,766,698
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	1,016,038
84.041	IMPACT AID	25,104
84.042	TRIO-STUDENT SUPPORT SERVICES	600,349
84.044	TRIO-TALENT SEARCH	304,709
84.047	TRIO-UPWARD BOUND	267,481
84.060	INDIAN EDUCATION-GRANTS TO LOCAL EDUCATIONAL AGENCIES	61,894
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	166,015
84.132	CENTERS FOR INDEPENDENT LIVING	511,938
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT	238,410
84.325	SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	198,963
84.341	COMMUNITY TECHNOLOGY CENTERS	496,800
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	124,264
93.550	TRANSITIONAL LIVING FOR HOMELESS YOUTH	199,930
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	49,308,989
93.563	CHILD SUPPORT ENFORCEMENT	5,901,700
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,290,303
93.591	FAMILY VIOLENCE PREVENTION & SERVICES/GRANTS FOR BATTERED WOMANS SHELTER	237,072
93.600	HEAD START	33,193,655

93.623	RUNAWAY AND HOMELESS YOUTH	199,880
93.667	SOCIAL SERVICES BLOCK GRANT	2,412,531
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	12,651,155
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	342,406
93.778	MEDICAL ASSISTANCE PROGRAM	324,115,506
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	2,809,474
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	471,482
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	376,650
97.071	METROPOLITAN MEDICAL RESPONSE SYSTEM	250,000

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 545,217,790

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	21,349,666
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	75,210,845
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	17,425,787

Procurement Contracts Total: 113,986,298

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	211,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	4,032,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	540,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	12,060,721
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	66,103,905

Salaries and Wages Total: 82,947,626

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	2,661,760
59.008	PHYSICAL DISASTER LOANS	47,600
84.268	FEDERAL DIRECT STUDENT LOANS	2,359,384

Direct Loans Total: 5,068,744

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	775,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	864,998
14.108	REHABILITATION MORTGAGE INSURANCE	250,315

14.117	MORTGAGE INSURANCE HOMES	102,816,159
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	993,437
59.012	SMALL BUSINESS LOANS	19,606,825
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	18,884,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	47,241,613

Guaranteed/Insured Loans Total: 191,432,347

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	124,359,021
97.022	FLOOD INSURANCE	181,392,362

Insurance Total: 305,751,383