

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - California SAN DIEGO COUNTY



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	6,508,906,999
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	3,254,174,794
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	21,465,536
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	4,018,649,747
PROCUREMENT CONTRACTS (PC)	5,852,523,342
SALARIES AND WAGES (SW)	6,237,060,991

<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>25,892,781,409</b>
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#### EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	11,518,232,479
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	14,374,548,930

#### OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	338,504,966
GUARANTEED/INSURED LOANS (GL)	879,234,692
INSURANCE (II)	1,537,274,939

### Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
16.571	PUBLIC SAFETY OFFICERS' BENEFITS PROGRAM	524,200
17.307	COAL MINE WORKERS' COMPENSATION	186,490
17.FEC	FEDERAL EMPLOYEES COMPENSATION	40,943,549
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	16,201,733
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	351,984
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	4,674
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	12,881,383
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	2,289,216
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	270,155,467
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	53,900,369
86.001	PENSION PLAN TERMINATION INSURANCE	9,419,308
96.001	SOCIAL SECURITY DISABILITY INSURANCE	476,995,110
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	2,617,493,761
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	744,976,841
96.006	SUPPLEMENTAL SECURITY INCOME	332,864,645

DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	1,286,190,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	627,616,371
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	7,726,888
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	6,664,933
DR.600	RETIREMENT AND DISABILITY PAYMENTS--NOAA COMMISSIONED OFFICER CORPS	119,751
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	1,381,508
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	18,818

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**Retirement & Disability Payments for Individuals Total: 6,508,906,999**

**Other Direct Payments for Individuals (DO)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	87,690
10.551	FOOD STAMPS	130,240,012
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	92,225
14.197	MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT	15,992
15.113	INDIAN SOCIAL SERVICES-WELFARE ASSISTANCE	874,623
15.130	INDIAN EDUCATION ASSISTANCE TO SCHOOLS	93,554
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	360,185
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	55,538
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	845,973
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	3,614,343
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	10,456
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	42,615,281
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	5,725,445
84.032	FEDERAL FAMILY EDUCATION LOANS	28,202,513
84.033	FEDERAL WORK STUDY PROGRAM	7,975,183
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	663,447
84.063	FEDERAL PELL GRANT PROGRAM	107,507,026
93.773	MEDICARE-HOSPITAL INSURANCE	1,514,130,766
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	1,411,064,542

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**Other Direct Payments for Individuals Total: 3,254,174,794**

**Direct Payments Other than for Individuals (DX)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.066	LIVESTOCK ASSISTANCE PROGRAM	101,258
10.080	MILK INCOME LOSS CONTRACT PROGRAM	108,860
10.450	CROP INSURANCE	3,515,269
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	123,477
14.181	SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES	1,400,238
14.850	PUBLIC AND INDIAN HOUSING	3,125,279
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	297,656
15.020	AID TO TRIBAL GOVERNMENTS	1,492,868
15.021	CONSOLIDATED TRIBAL GOVERNMENT PROGRAM	396,196
15.022	TRIBAL SELF-GOVERNANCE	862,849

15.024	INDIAN SELF-DETERMINATION CONTRACT SUPPORT	574,431
15.025	SERVICES TO INDIAN CHILDREN, ELDERLY AND FAMILIES	219,137
15.026	INDIAN ADULT EDUCATION	41,633
15.031	INDIAN COMMUNITY FIRE PROTECTION	168,002
15.033	ROAD MAINTENANCE-INDIAN ROADS	182,701
15.034	AGRICULTURE ON INDIAN LANDS	48,213
15.037	WATER RESOURCES ON INDIAN LANDS	40
15.039	FISH, WILDLIFE, AND PARKS PROGRAMS ON INDIAN LANDS	193,772
15.049	IRRIGATION OPERATIONS AND MAINTENANCE ON INDIAN LANDS	57,791
15.631	PARTNERS FOR FISH AND WILDLIFE	925
15.BCT	RECLAMATION ACT/SEC. 2/P.L. 93-638 AWARDS	45,000
16.615	PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE	14,116
93.566	REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM	4,616,929
97.022	FLOOD INSURANCE	219,379
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	974,186
DX.300	LEGAL SERVICES CORPORATION PAYMENTS	2,685,331

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**Direct Payments Other than for Individuals Total: 21,465,536**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.001	AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH	73,549
10.073	CROP DISASTER PROGRAM	761,238
10.212	SMALL BUSINESS INNOVATION RESEARCH	586,806
10.225	COMMUNITY FOOD PROJECTS PROGRAM	237,534
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	22,500
10.555	NATIONAL SCHOOL LUNCH PROGRAM	55,974,282
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	72,925,421
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	300,000
11.417	SEA GRANT SUPPORT	4,716,338
11.420	COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVES	645,000
11.431	CLIMATE AND ATMOSPHERIC RESEARCH	100,000
11.432	OFF. OF OCEANIC AND ATM. RESEARCH (OAR) JOINT AND CO-OP INSTITUTES	17,299,992
11.440	ENVIRONMENTAL SCIENCES, APPLICATIONS, DATA AND EDUCATION	124,696
11.552	TECHNOLOGY OPPORTUNITIES	549,933
11.609	MEASUREMENT & ENGINEERING RESEARCH & STANDARDS	13,465
11.612	ADVANCED TECHNOLOGY PROGRAM	4,178,994
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	18,136,285
12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	17,378,679
12.431	BASIC SCIENTIFIC RESEARCH	3,285,535
12.630	BASIC APPLIED AND ADVANCED RESEARCH IN SCIENCE AND ENGINEERING	1,319,992
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	2,553,452
12.910	RESEARCH AND TECHNOLOGY DEVELOPMENT	4,677,973
14.169	HOUSING COUNSELING ASSISTANCE PROGRAM	178,912
14.191	MULTIFAMILY HOUSING SERVICE COORDINATORS	335,216
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	34,979,400
14.231	EMERGENCY SHELTER GRANTS PROGRAM	12,165,079

14.238	SHELTER PLUS CARE	1,448,093
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	8,426,077
14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	2,474,093
14.250	RURAL HOUSING AND ECONOMIC DEVELOPMENT	19,714
14.401	FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL	273
14.409	FAIR HOUSING INITIATIVES PROGRAM (FHIP) EDUCATION AND OUTREACH INITIATIVE	40,000
14.511	COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM	553,149
14.859	PUBLIC AND INDIAN HOUSING-COMPREHENSIVE GRANT PROGRAM	3,983
14.862	INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	2,492,132
14.867	INDIAN HOUSING BLOCK GRANTS	3,847,855
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES	836,154
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	244,463,271
14.872	PUBLIC HOUSING CAPITAL FUNDS	2,927,165
15.144	INDIAN CHILD WELFARE ACT - TITLE II GRANTS	657,564
15.228	URBAN INTERFACE COMMUNITY AND RURAL FIRE ASSISTANCE	54,751
15.504	WATER RECLAMATION AND REUSE PROGRAM	2,568,000
15.615	COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	9,569
15.629	GRANT APES CONSERVATION	30,220
15.641	WILDLIFE WITHOUT BORDERS-MEXICO	20,000
15.807	EARTHQUAKE HAZARDS REDUCTION PROGRAM	531,152
15.808	GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	52,260
15.910	NATIONAL NATURAL LANDS MARK PROGRAM	27,000
15.BBP	GROUNDWATER RECHARGE STUDIES	2,780,000
15.BCD	FISH AND WILDLIFE COORDINATION ACT, PUB. L. 85-624	46,500
15.DAV	COOPERATIVE ECOSYSTEM SYSTEM STUDIES UNIT AWARDS	25,000
15.FFB	FISH AND WILDLIFE ENHANCEMENT	2,323,773
15.FFD	EXTERNAL AFFAIRS	20,000
16.321	ANTITERRORISM AND EMERGENCY ASSISTANCE PROGRAM	-8,390
16.524	LEGAL ASSISTANCE FOR VICTIMS	638,858
16.529	EDUCATION & TRAINING TO END VIOLENCE AGAINST & ABUSE OF WOMEN W/DISABILIT	349,919
16.542	NATIONAL INSTITUTE FOR JUVENILE JUSTICE AND DELINQUENCY PREVENTION	400,000
16.544	GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION	75,000
16.560	NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUAT. & DEVEL. PROJECT GRANTS	1,171,732
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	7,254,143
16.590	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS	1,606,950
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	1,131,336
16.595	EXECUTIVE OFFICE FOR WEED AND SEED	225,000
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	799,416
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	119,592
16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS	455,415
16.616	INDIAN COUNTRY ALCOHOL AND DRUG PREVENTION	500,000
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	12,525,119
16.729	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	400,000
16.737	GANG RESISTANCE EDUCATION AND TRAINING	75,000
17.257	ONE-STOP CAREER CENTER INITIATIVE	537,000
17.259	WIA YOUTH ACTIVITIES	599,818
17.260	WIA DISLOCATED WORKERS	8,172,775
17.261	EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH	1,897,791
17.265	NATIVE AMERICAN EMPLOYMENT AND TRAINING	310,181

17.266	WORK INCENTIVES GRANT	302,943
17.502	OCCUPATIONAL SAFETY AND HEALTH - SUSAN HARWOOD TRAINING GRANTS	-10,545
17.720	EMPLOYMENT PROGRAMS FOR PEOPLE WITH DISABILITIES	749,677
20.106	AIRPORT IMPROVEMENT PROGRAM	19,479,717
20.205	HIGHWAY PLANNING AND CONSTRUCTION	190,021,340
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS	58,962,363
20.507	FEDERAL TRANSIT FORMULA GRANTS	15,877,460
20.512	FEDERAL TRANSIT TECHNICAL ASSISTANCE PROGRAM	120,000
20.514	TRANSIT PLANNING AND RESEARCH	100,000
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	619,178
20.999	DOT MISCELLANEOUS GRANT AWARDS	93,291
21.008	LOW-INCOME TAXPAYER CLINICS	85,000
30.009	EMPLOYMENT DISCRIMINATION PROJECT CONTRACTS INDIAN TRIBES	25,000
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	14,535,505
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	404,500
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	10,000
45.149	PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS	5,000
45.160	PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS	85,000
45.301	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	17,100
45.303	CONSERVATION PROJECT SUPPORT	57,037
45.304	CONSERVATION ASSESSMENT PROGRAM	12,410
45.311	NATIVE AMERICAN LIBRARY SERVICES	42,000
45.312	IMLS NATIONAL LEADERSHIP GRANTS	341,115
47.041	ENGINEERING GRANTS	9,671,413
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	10,887,646
47.050	GEOSCIENCES	42,521,609
47.070	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)	59,166,587
47.074	BIOLOGICAL SCIENCES	10,965,468
47.075	SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES	2,625,896
47.076	EDUCATION AND HUMAN RESOURCES	8,694,742
47.078	POLAR PROGRAMS	4,685,211
47.079	INTERNATIONAL SCIENCE AND ENGINEERING (OISE)	414,545
59.043	WOMEN'S BUSINESS OWNERSHIP ASSISTANCE	150,000
64.014	VETERANS STATE DOMICILIARY CARE	2,091,174
64.015	VETERANS STATE NURSING HOME CARE	2,768,980
64.016	VETERANS STATE HOSPITAL CARE	315,720
66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,720,237
66.034	SURVEYS, STUDIES INVESTIGATIONS & SPECIAL PURPOSE RELATING CLEAN AIR ACT	992,245
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	-65,925
66.419	WATER POLLUTION CONTROL-STATE AND INTERSTATE PROGRAM SUPPORT	441,579
66.436	SURVEYS, STUDIES, INVESTIGATIONS DEMOS & TRAINING GRANTS & COOP AGREEMENT	70,000
66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	334,920
66.604	ENVIRONMENTAL JUSTICE GRANTS TO SMALL COMMUNITY GROUPS	10,000
66.605	PERFORMANCE PARTNERSHIP GRANTS	261,880
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	4,930,300
66.607	TRAINING AND FELLOWSHIPS FOR THE ENVIRONMENTAL PROTECTION AGENCY	62,020
66.608	STATE INFORMATION GRANTS	75,000
66.700	CONSOLIDATED PESTICIDE ENFORCEMENT COOPERATIVE AGREEMENTS	52,000
66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS	200,000

66.926	INDIAN ENVIRONMENTAL GENERAL ASSISTANCE PROGRAM	1,099,849
66.931	INTERNATIONAL FINANCIAL ASSIST. PROJECTS SPONSORED BY THE OIA	199,000
66.951	ENVIRONMENTAL EDUCATION GRANTS	34,736
81.036	INVENTIONS AND INNOVATIONS	200,000
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	61,900,229
81.057	UNIVERSITY COAL RESEARCH	199,746
81.086	CONSERVATION RESEARCH AND DEVELOPMENT	3,402,980
81.087	RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	367,568
81.089	FOSSIL ENERGY RESEARCH AND DEVELOPMENT	192,126
81.112	STEWARDSHIP SCIENCE GRANT PROGRAM	268,748
81.115	STOCK PILE STEWARDSHIP COLLABORATIVE R & D	55,245
81.117	ENERGY EFFICIENCY& RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH	212,333
81.121	NUCLEAR ENERGY RESEARCH INITIATIVE	879,997
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	-14,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	81,132,785
84.015	NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE	450,966
84.016	UNDERGRADUATE INTERNATIONAL STUDIES & FOREIGN LANGUAGE PROGRAMS	79,000
84.017	INTERNATIONAL RESEARCH AND STUDIES	462,228
84.022	INTERNATIONAL:OVERSEAS-DOCTORAL DISSERTATION	24,911
84.027	SPECIAL EDUCATION-GRANTS TO STATES	85,806,992
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	2,345,404
84.041	IMPACT AID	39,410,344
84.042	TRIO-STUDENT SUPPORT SERVICES	2,061,068
84.044	TRIO-TALENT SEARCH	1,118,887
84.047	TRIO-UPWARD BOUND	3,049,656
84.060	INDIAN EDUCATION-GRANTS TO LOCAL EDUCATIONAL AGENCIES	295,878
84.066	TRIO-EDUCATIONAL OPPORTUNITY CENTERS	525,560
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	1,026,023
84.129	REHABILITATION LONG-TERM TRAINING	924,098
84.132	CENTERS FOR INDEPENDENT LIVING	495,550
84.133	NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH	149,999
84.141	MIGRANT EDUCATION - HIGH SCHOOL EQUIVALENCY PROGRAM	360,000
84.149	MIGRANT EDUCATION PROGRAM-COLLEGE ASSISTANCE MIGRANT PROGRAM	350,000
84.153	BUSINESS AND INTERNATIONAL EDUCATION PROJECTS	240,000
84.170	JACOB K. JAVITS FELLOWSHIPS	159,546
84.184	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS	2,449,704
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT	2,019,404
84.200	GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED	1,203,819
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	9,443,158
84.217	RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT	713,072
84.220	CENTER FOR INTERNATIONAL BUSINESS EDUCATION	370,850
84.229	LANGUAGE RESOURCE CENTERS	345,250
84.234	PROJECTS WITH INDUSTRY	250,000
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS	1,450,343
84.246	REHABILITATION SHORT-TERM TRAINING	249,992
84.250	REHABILITATION SERVICES AMERICAN INDIANS WITH DISABILITIES	400,000
84.255	LITERACY PROGRAMS FOR PRISONERS	462,422
84.258	EVEN START-INDIAN TRIBES AND TRIBAL ORGANIZATIONS	474,200
84.264	REHABILITATION CONTINUING EDUCATION PROGRAMS	970,325

84.282	CHARTER SCHOOLS	120,000
84.290	BILINGUAL EDUCATION: COMPREHENSIVE SCHOOL GRANTS	1,011,792
84.293	FOREIGN LANGUAGE ASSISTANCE	535,193
84.299	SPECIAL PROJECTS DEMONSTRATION GRANTS	264,445
84.305	NATIONAL INSTITUTE ON STUDENT ACHIEVEMENT, CURRICULUM AND ASSESSMENT	1,211,914
84.310	PARENTAL ASSISTANCE CENTERS	667,012
84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED POPULATIONS	225,000
84.325	SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN	2,410,358
84.327	SPEC ED-TECHNOLOGY & MEDIA SERVICES FOR INDIV. WITH DISABILITIES	470,693
84.330	ADVANCED PLACEMENT PROGRAM	642,300
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	4,171,460
84.335	CHILD CARE ACCESS MEANS PARENTS IN SCHOOL	142,052
84.336	TEACHER QUALITY ENHANCEMENT GRANTS	464,745
84.344	TRIO-DISSEMINATION PARTNERSHIP GRANTS	199,990
84.349	EARLY CHILDHOOD EDUCATOR PROFESSIONAL DEVELOPMENT	1,737,002
84.350	TRANSITION TO TEACHING	314,771
84.351	ARTS IN EDUCATION	144,854
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	150,882
89.003	NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS	242,500
91.002	SOLICITED GRANT PROGRAM	45,000
93.004	COOP AGREEMENTS TO IMPROVE THE HEALTH STATUS OF MINORITY POPULATIONS	787,559
93.044	SPECIAL PROG. FOR THE AGING-TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVC	40,000
93.047	SPECIAL PROG. FOR THE AGING-TITLE VI, GRANTS TO INDIANS TRIBES & HAWAII	250,620
93.052	NATIONAL FAMILY CAREGIVER SUPPORT	76,470
93.053	NUTRITION SERVICES INCENTIVE PROGRAM	13,310
93.103	FOOD AND DRUG ADMINISTRATION RESEARCH	269,783
93.110	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	450,246
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	5,601,407
93.114	APPLIED TOXICOLOGICAL RESEARCH AND TESTING	6,208,642
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	1,573,218
93.117	GRANTS FOR PREVENTIVE MEDICINE	161,278
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	1,567,623
93.121	ORAL DISEASES AND DISORDERS RESEARCH	2,425,267
93.135	CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION	500,000
93.136	INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	408,975
93.145	AIDS EDUCATION AND TRAINING CENTERS	2,826,320
93.153	COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN INFANTS CHILDREN	1,205,018
93.157	CENTER OF EXCELLENCE	461,352
93.172	HUMAN GENOME RESEARCH	3,156,538
93.173	RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS	8,730,233
93.197	CHILDHOOD LEAD POISONING PREV PROJS-STATE AND COMM BASED CHILDHOOD LEAD	1,000,000
93.213	RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE	820,542
93.224	COMMUNITY HEALTH CENTERS	16,511,548
93.228	INDIAN HEALTH SERVICES HEALTH MANAGEMENT DEVELOPMENT PROGRAM	1,737,513
93.233	NATIONAL CENTER ON SLEEP DISORDERS RESEARCH	2,262,712
93.237	SPECIAL DIABETES PROG FOR INDIANS-DIABETES PREV AND TREAT. PROJECTS	202,851
93.242	MENTAL HEALTH RESEARCH GRANTS	41,963,946
93.252	COMMUNITY ACCESS PROGRAM	1,019,592
93.263	OCCUPATIONAL SAFETY AND HEALTH-TRAINING GRANTS	60,049

93.268	IMMUNIZATION GRANTS	132,817
93.271	ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS	230,184
93.272	ALCOHOL NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING	812,646
93.273	ALCOHOL RESEARCH PROGRAMS	14,144,985
93.276	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	368,682
93.277	DRUG ABUSE SCIENTIST DEVELOPMENT AWARD AND RESEARCH SCIENTIST AWARDS	267,653
93.278	DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING	373,583
93.279	DRUG ABUSE RESEARCH PROGRAMS	18,725,167
93.281	MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS	3,521,496
93.282	MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING	1,287,917
93.286	BIOMEDICAL IMAGING RESEARCH	9,752,427
93.358	ADVANCED EDUCATION NURSING TRAINEESHIPS	118,897
93.359	BASIC NURSE EDUCATION AND PRACTICE GRANTS	295,935
93.361	NURSING RESEARCH	201,764
93.371	BIOMEDICAL TECHNOLOGY	58,254
93.375	MINORITY BIOMEDICAL RESEARCH SUPPORT	3,785,889
93.389	RESEARCH INFRASTRUCTURE	39,819,937
93.390	ACADEMIC RESEARCH ENHANCEMENT AWARD	253,462
93.393	CANCER CAUSE AND PREVENTION RESEARCH	20,784,925
93.394	CANCER DETECTION AND DIAGNOSIS RESEARCH	5,067,281
93.395	CANCER TREATMENT RESEARCH	22,550,246
93.396	CANCER BIOLOGY RESEARCH	47,235,895
93.397	CANCER CENTERS SUPPORT GRANTS	10,694,276
93.398	CANCER RESEARCH MANPOWER	3,755,007
93.399	CANCER CONTROL	1,381,913
93.550	TRANSITIONAL LIVING FOR HOMELESS YOUTH	600,000
93.557	EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH	100,000
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	310,398,842
93.563	CHILD SUPPORT ENFORCEMENT	37,151,054
93.568	LOW INCOME HOME ENERGY ASSISTANCE	4,810,869
93.571	CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	50,000
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	252,897
93.592	FAMILY VIOLENCE PREVENTION & SERVICES/GRANTS FOR BATTERED WOMENS SHELTER	49,164
93.596	CHILD CARE MANDATORY & MATCHING FUNDS OF THE CHILD CARE & DEV. FUND	96,075
93.600	HEAD START	87,851,064
93.612	NATIVE AMERICAN PROGRAM	249,631
93.616	MENTORING CHILDREN OF PRISONERS	333,000
93.623	RUNAWAY AND HOMELESS YOUTH	654,000
93.631	DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE	99,997
93.647	SOCIAL SERVICES RESEARCH AND DEMONSTRATION	673,041
93.648	CHILD WELFARE SERVICES TRAINING GRANTS	200,000
93.667	SOCIAL SERVICES BLOCK GRANT	12,397,171
93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	750,000
93.671	FAMILY VIOLENCE PREVENTION AND SERVICE	172,970
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	49,038,907
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	1,327,246
93.778	MEDICAL ASSISTANCE PROGRAM	1,256,349,369
93.821	CELL BIOLOGY AND BIOPHYSICS RESEARCH	42,304,628
93.822	HEALTH CAREERS OPPORTUNITY PROGRAM	599,883

93.837	HEART AND VASCULAR DISEASES RESEARCH	48,055,609
93.838	LUNG DISEASES RESEARCH	9,084,920
93.839	BLOOD DISEASES AND RESOURCES RESEARCH	26,569,084
93.846	ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	9,916,270
93.847	DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH	26,234,244
93.848	DIGESTIVE DISEASES AND NUTRITION RESEARCH	5,859,889
93.849	KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH	7,431,725
93.853	EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS	52,996,251
93.855	ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH	58,529,744
93.856	MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH	95,773,736
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	70,624,032
93.862	GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH AND RESEARCH TRAINING	5,987,241
93.864	POPULATION RESEARCH	1,400,377
93.865	CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN	18,932,139
93.866	AGING RESEARCH	40,291,862
93.867	VISION RESEARCH	17,009,065
93.880	MINORITY ACCESS TO RESEARCH CAREERS	201,340
93.884	GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS	720,710
93.887	HEALTH CARE AND OTHER FACILITIES	2,617,865
93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	10,287,797
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	774,081
93.928	SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE	750,000
93.934	FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD	314,386
93.936	NATL INSTITUTES OF HEALTH ACQUIRED IMMUNODEFICIENCY SYNDROME RESEARCH	126,000
93.939	HIV PREVENTION ACTIVITIES--NON-GOVERNMENTAL ORGANIZATION BASED	391,586
93.944	HIV/AIDS SURVEILLANCE	160,579
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	20,130,642
93.960	SPECIAL MINORITY INITIATIVES	764,009
93.964	PUBLIC HEALTH TRAINEESHIPS	26,509
93.974	FAMILY PLANNING SERVICES DELIVERY IMPROVEMENT RESEARCH GRANTS	238,000
93.989	SENIOR INTERNATIONAL FELLOWSHIPS	733,223
93.995	ADOLESCENT FAMILY LIFE DEMONSTRATION PROJECTS	1,042,400
94.007	PLANNING AND PROGRAM DEVELOPMENT GRANTS	7,500
94.011	FOSTER GRANDPARENT PROGRAM	880,106
94.016	SENIOR COMPANION PROGRAM	26,108
97.008	URBAN AREAS SECURITY INITIATIVE	765,000
97.009	CUBAN AND HAITIAN ENTRANT RESETTLEMENT PROGRAM	1,978,955
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	1,214,530
97.025	NATIONAL URBAN SEARCH AND RESCUE (US&R) RESPONSE SYSTEM	1,170,679
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	2,952,930
97.071	METROPOLITAN MEDICAL RESPONSE SYSTEM	400,000

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 4,018,649,747**

**Procurement Contracts (PC)**

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	5,117,667,563

PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	617,645,822
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	117,209,957

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**Procurement Contracts Total: 5,852,523,342**

**Salaries and Wages (SW)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	4,035,715,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	84,844,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	946,464,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	698,667,968
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	444,630,453
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	26,739,570

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**Salaries and Wages Total: 6,237,060,991**

**Direct Loans (DL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.406	FARM OPERATING LOANS	85,570
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	242,785
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	2,453,600
59.008	PHYSICAL DISASTER LOANS	135,843,000
59.046	MICROLOAN DEMONSTRATION PROGRAM	650,000
84.268	FEDERAL DIRECT STUDENT LOANS	199,230,011

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**Direct Loans Total: 338,504,966**

**Guaranteed/Insured Loans (GL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
14.117	MORTGAGE INSURANCE HOMES	181,152,665
14.120	MORTGAGE INSURANCE HOMES FOR LOW AND MODERATE INCOME FAMILIES	18,645,963
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	139,211,732
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	25,000
59.011	SMALL BUSINESS INVESTMENT COMPANIES	27,360,000
59.012	SMALL BUSINESS LOANS	163,255,292
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	121,224,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	228,360,040

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**Guaranteed/Insured Loans Total: 879,234,692**

**Insurance (II)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.450	CROP INSURANCE	82,789,155

59.016	BOND GUARANTEES FOR SURETY COMPANIES	5,995,377
97.022	FLOOD INSURANCE	1,448,490,407
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	<b>Insurance Total:</b>	<b>1,537,274,939</b>