

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - North Carolina POLK COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	70,599,119
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	21,204,191
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	265,850
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	18,063,170
PROCUREMENT CONTRACTS (PC)	884,940
SALARIES AND WAGES (SW)	2,817,802

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS

113,835,072

EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	5,468,155
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	108,366,917

OTHER FEDERAL ASSISTANCE

GUARANTEED/INSURED LOANS (GL)	971,897
INSURANCE (II)	7,341,298

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	6,527
17.FEC	FEDERAL EMPLOYEES COMPENSATION	225,346
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	545,374
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	10,082
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	259,642
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	106,831
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	2,100,716
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	429,265
86.001	PENSION PLAN TERMINATION INSURANCE	281,482
96.001	SOCIAL SECURITY DISABILITY INSURANCE	6,611,775
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	40,263,066
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	9,504,456
96.006	SUPPLEMENTAL SECURITY INCOME	904,831
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	5,314,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	3,881,936
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	58,254

DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	32,763
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	62,773

Retirement & Disability Payments for Individuals Total: 70,599,119

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.551	FOOD STAMPS	864,974
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	5,802
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	92
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	4,372
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	23,331
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	126
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	40,766
93.773	MEDICARE-HOSPITAL INSURANCE	10,339,838
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	9,924,890

Other Direct Payments for Individuals Total: 21,204,191

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	12,393
10.066	LIVESTOCK ASSISTANCE PROGRAM	4,875
10.069	CONSERVATION RESERVE PROGRAM	7,326
10.080	MILK INCOME LOSS CONTRACT PROGRAM	9,130
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	396
10.450	CROP INSURANCE	225,673
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	6,057

Direct Payments Other than for Individuals Total: 265,850

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.073	CROP DISASTER PROGRAM	113,158
10.555	NATIONAL SCHOOL LUNCH PROGRAM	351,882
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	291,999
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	334,045
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	9,247
20.205	HIGHWAY PLANNING AND CONSTRUCTION	3,138,377
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	351,579
84.027	SPECIAL EDUCATION-GRANTS TO STATES	724,585
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	105,116
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	770,239
93.563	CHILD SUPPORT ENFORCEMENT	160,265
93.568	LOW INCOME HOME ENERGY ASSISTANCE	56,033

93.600	HEAD START	461,487
93.667	SOCIAL SERVICES BLOCK GRANT	108,821
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	241,568
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	7,156
93.778	MEDICAL ASSISTANCE PROGRAM	10,670,877
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	99,236
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	67,500

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 18,063,170

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	154,155
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	1,950
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	728,835

Procurement Contracts Total: 884,940

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	53,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	2,764,802

Salaries and Wages Total: 2,817,802

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	117,000
14.110	MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE	24,695
14.117	MORTGAGE INSURANCE HOMES	336,014
59.012	SMALL BUSINESS LOANS	30,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	464,188

Guaranteed/Insured Loans Total: 971,897

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	1,883,112
97.022	FLOOD INSURANCE	5,458,186

Insurance Total: 7,341,298