

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - **Pennsylvania** **NORTHUMBERLAND COUNTY**



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	278,791,124
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	156,287,009
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	4,912,045
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	118,277,167
PROCUREMENT CONTRACTS (PC)	5,605,030
SALARIES AND WAGES (SW)	14,383,378

<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>578,255,753</b>
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#### EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	9,570,966
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	568,684,787

#### OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	3,065,577
GUARANTEED/INSURED LOANS (GL)	13,153,931
INSURANCE (II)	152,253,635

### **Retirement & Disability Payments for Individuals (DR)**

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	5,823,629
17.FEC	FEDERAL EMPLOYEES COMPENSATION	907,343
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	5,638,072
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	107,792
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	5,006
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	760,425
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	227,364
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	6,609,729
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,417,004
86.001	PENSION PLAN TERMINATION INSURANCE	917,485
96.001	SOCIAL SECURITY DISABILITY INSURANCE	34,411,164
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	142,979,911
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	45,638,412
96.006	SUPPLEMENTAL SECURITY INCOME	10,352,412
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	7,989,000

DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	14,848,464
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	156,383
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	510
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	1,019

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**Retirement & Disability Payments for Individuals Total: 278,791,124**

**Other Direct Payments for Individuals (DO)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.551	FOOD STAMPS	4,478,397
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	115,116
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	3,505
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	24,962
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	78,648
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	661
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	288,791
93.773	MEDICARE-HOSPITAL INSURANCE	80,146,196
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	71,150,733

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**Other Direct Payments for Individuals Total: 156,287,009**

**Direct Payments Other than for Individuals (DX)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	81
10.053	DAIRY INDEMNITY PROGRAMS	649
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	985,418
10.069	CONSERVATION RESERVE PROGRAM	1,209,239
10.080	MILK INCOME LOSS CONTRACT PROGRAM	165,617
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	108
10.450	CROP INSURANCE	1,004,668
14.850	PUBLIC AND INDIAN HOUSING	1,498,071
97.022	FLOOD INSURANCE	22,174
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	26,020

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**Direct Payments Other than for Individuals Total: 4,912,045**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.073	CROP DISASTER PROGRAM	486,406
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	35,370
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,975,673
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	1,245,402
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	2,059,000
11.307	ECONOMIC ADJUSTMENT ASSISTANCE	1,123,000
14.231	EMERGENCY SHELTER GRANTS PROGRAM	109,279

14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES	52,944
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	8,591,589
14.872	PUBLIC HOUSING CAPITAL FUNDS	595,453
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	27,303
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	160
20.205	HIGHWAY PLANNING AND CONSTRUCTION	7,644,482
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	385,700
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	2,353,712
84.184	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS	403,640
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	49,705
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	764,679
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	25,012
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	5,575,412
93.563	CHILD SUPPORT ENFORCEMENT	1,063,711
93.568	LOW INCOME HOME ENERGY ASSISTANCE	815,659
93.667	SOCIAL SERVICES BLOCK GRANT	409,279
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	1,101,813
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	49,599
93.778	MEDICAL ASSISTANCE PROGRAM	80,452,705
93.887	HEALTH CARE AND OTHER FACILITIES	295,248
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	293,836
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	61,137
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	230,259

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 118,277,167**

**Procurement Contracts (PC)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	1,132,966
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	1,341,386
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	3,130,678

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**Procurement Contracts Total: 5,605,030**

**Salaries and Wages (SW)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	384,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	65,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	2,058,297
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	11,876,081

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**Salaries and Wages Total: 14,383,378**

**Direct Loans (DL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
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10.406	FARM OPERATING LOANS	559,850
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	791,517
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	43,210
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	1,671,000

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**Direct Loans Total: 3,065,577**

**Guaranteed/Insured Loans (GL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.406	FARM OPERATING LOANS	432,000
10.407	FARM OWNERSHIP LOANS	2,010,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	960,600
14.108	REHABILITATION MORTGAGE INSURANCE	173,255
14.117	MORTGAGE INSURANCE HOMES	4,990,897
59.012	SMALL BUSINESS LOANS	610,350
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	3,976,829

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**Guaranteed/Insured Loans Total: 13,153,931**

**Insurance (II)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.450	CROP INSURANCE	8,056,194
97.022	FLOOD INSURANCE	144,197,441

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**Insurance Total: 152,253,635**