

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - California MERCED COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	399,424,901
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	198,446,083
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	26,494,121
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	290,901,655
PROCUREMENT CONTRACTS (PC)	16,063,111
SALARIES AND WAGES (SW)	43,998,176

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	975,328,047
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EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	56,869,181
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	918,458,866

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	8,528,110
GUARANTEED/INSURED LOANS (GL)	89,317,103
INSURANCE (II)	953,683,804

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
16.571	PUBLIC SAFETY OFFICERS' BENEFITS PROGRAM	222,912
17.307	COAL MINE WORKERS' COMPENSATION	9,788
17.FEC	FEDERAL EMPLOYEES COMPENSATION	1,348,955
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	1,878,479
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	62,154
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	890
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	878,762
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	267,716
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	14,677,598
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	3,267,795
86.001	PENSION PLAN TERMINATION INSURANCE	124,515
96.001	SOCIAL SECURITY DISABILITY INSURANCE	47,678,180
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	161,341,811
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	55,565,730
96.006	SUPPLEMENTAL SECURITY INCOME	42,032,775

DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	51,625,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	18,302,956
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	69,688
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	69,197

Retirement & Disability Payments for Individuals Total: 399,424,901

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	2,206,865
10.551	FOOD STAMPS	24,566,214
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	496,299
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	2,083
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	18,382
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	31,392
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	213,285
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	172
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	790,192
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	307,574
84.033	FEDERAL WORK STUDY PROGRAM	464,548
84.063	FEDERAL PELL GRANT PROGRAM	7,562,732
93.773	MEDICARE-HOSPITAL INSURANCE	83,996,666
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	77,789,679

Other Direct Payments for Individuals Total: 198,446,083

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	39,698
10.053	DAIRY INDEMNITY PROGRAMS	92,095
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	14,428,389
10.066	LIVESTOCK ASSISTANCE PROGRAM	161,489
10.069	CONSERVATION RESERVE PROGRAM	144,506
10.077	LIVESTOCK COMPENSATION PROGRAM	3,150
10.080	MILK INCOME LOSS CONTRACT PROGRAM	3,772,950
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	42,779
10.450	CROP INSURANCE	6,992,517
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	14,500
14.850	PUBLIC AND INDIAN HOUSING	181,602
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	38,000
93.566	REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM	544,724
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	37,722

Direct Payments Other than for Individuals Total: 26,494,121

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.073	CROP DISASTER PROGRAM	1,575,169
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	15,000
10.555	NATIONAL SCHOOL LUNCH PROGRAM	12,115,053
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	9,082,898
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	13,300
10.771	RURAL COOPERATIVE DEVELOPMENT GRANTS	120,414
12.431	BASIC SCIENTIFIC RESEARCH	42,000
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	1,732,115
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	559,846
14.243	OPPORTUNITIES FOR YOUTH-YOUTHBUILD PROGRAM	362,195
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES	145,840
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	7,453,167
14.872	PUBLIC HOUSING CAPITAL FUNDS	699,930
15.507	WATER 2025	300,000
15.BCC	CENTRAL VALLEY PROJECT IMPROVEMENT ACT-TITLE XXXIV PUB L 102-575	4,756,137
15.BCF	CALIFORNIA BAY DELTA ENVIRONMENTAL ENHANCEMENT, P.L. 104-333	90,000
15.FFB	FISH AND WILDLIFE ENHANCEMENT	2,719,428
16.544	GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION	19,810
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	20,870
16.590	GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS	494,649
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	90,843
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	135,525
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	35,358
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	163,071
16.737	GANG RESISTANCE EDUCATION AND TRAINING	19,810
17.264	MIGRANT AND SEASONAL FARMWORKERS	1,856,037
20.106	AIRPORT IMPROVEMENT PROGRAM	1,083,466
20.205	HIGHWAY PLANNING AND CONSTRUCTION	6,881,130
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS	693,014
20.507	FEDERAL TRANSIT FORMULA GRANTS	5,929,476
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	69,694
47.041	ENGINEERING GRANTS	310,079
47.050	GEOSCIENCES	1,086,334
47.078	POLAR PROGRAMS	739,905
66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	-384,344
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	932,100
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	1,284,020
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	15,386,544
84.027	SPECIAL EDUCATION-GRANTS TO STATES	9,580,585
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	378,764
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	618,042
84.335	CHILD CARE ACCESS MEANS PARENTS IN SCHOOL	51,947
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	115,672
84.364	LITERACY THROUGH SCHOOL LIBRARIES	231,774
93.004	COOP AGREEMENTS TO IMPROVE THE HEALTH STATUS OF MINORITY POPULATIONS	150,000
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	268,331
93.173	RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS	47,296

93.224	COMMUNITY HEALTH CENTERS	6,532,531
93.252	COMMUNITY ACCESS PROGRAM	674,862
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	23,226,576
93.563	CHILD SUPPORT ENFORCEMENT	2,779,945
93.568	LOW INCOME HOME ENERGY ASSISTANCE	845,961
93.600	HEAD START	7,962,041
93.667	SOCIAL SERVICES BLOCK GRANT	949,295
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	5,836,322
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	157,961
93.778	MEDICAL ASSISTANCE PROGRAM	149,523,307
93.838	LUNG DISEASES RESEARCH	350,068
93.856	MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH	207,500
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	1,311,129
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	245,641
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	226,222

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 290,901,655

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	4,890,181
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	6,634,275
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	4,538,655

Procurement Contracts Total: 16,063,111

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	57,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	255,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	26,469,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	17,217,176

Salaries and Wages Total: 43,998,176

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	51,786
10.405	FARM LABOR HOUSING LOANS AND GRANTS	500,000
10.406	FARM OPERATING LOANS	2,613,790
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	4,633,834
10.415	RURAL RENTAL HOUSING LOANS	728,700

Direct Loans Total: 8,528,110

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	1,312,000
10.407	FARM OWNERSHIP LOANS	468,800
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	828,000
14.117	MORTGAGE INSURANCE HOMES	47,809,970
59.012	SMALL BUSINESS LOANS	7,348,450
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	5,012,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	26,537,883

Guaranteed/Insured Loans Total:		89,317,103

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	167,766,495
97.022	FLOOD INSURANCE	785,917,309

Insurance Total:		953,683,804