

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - [Pennsylvania](#) LYCOMING COUNTY



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	316,123,345
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	163,096,647
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	3,365,237
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	149,003,420
PROCUREMENT CONTRACTS (PC)	44,356,540
SALARIES AND WAGES (SW)	36,977,156

<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>712,922,345</b>
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#### EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	44,675,444
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	668,246,901

#### OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	1,097,495
GUARANTEED/INSURED LOANS (GL)	25,516,358
INSURANCE (II)	194,452,333

### *Retirement & Disability Payments for Individuals (DR)*

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	104,182
17.FEC	FEDERAL EMPLOYEES COMPENSATION	402,812
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	6,268,681
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	42,905
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	3,696
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	741,242
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	285,871
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	7,294,913
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	1,170,817
86.001	PENSION PLAN TERMINATION INSURANCE	2,886,599
96.001	SOCIAL SECURITY DISABILITY INSURANCE	37,436,086
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	172,489,294
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	47,865,917
96.006	SUPPLEMENTAL SECURITY INCOME	16,840,750
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	10,824,000

DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	11,226,421
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	141,385
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	97,774

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**Retirement & Disability Payments for Individuals Total: 316,123,345**

**Other Direct Payments for Individuals (DO)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	1,322,015
10.551	FOOD STAMPS	8,948,023
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	19,705
14.197	MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT	45,882
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	13,257
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	3,880
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	32,023
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	117,974
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	551
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	584,691
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	778,587
84.032	FEDERAL FAMILY EDUCATION LOANS	69,393
84.033	FEDERAL WORK STUDY PROGRAM	729,884
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	22,282
84.063	FEDERAL PELL GRANT PROGRAM	6,513,808
93.773	MEDICARE-HOSPITAL INSURANCE	74,071,749
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	69,822,943

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**Other Direct Payments for Individuals Total: 163,096,647**

**Direct Payments Other than for Individuals (DX)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	17,450
10.053	DAIRY INDEMNITY PROGRAMS	3,690
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	534,720
10.069	CONSERVATION RESERVE PROGRAM	380,020
10.080	MILK INCOME LOSS CONTRACT PROGRAM	351,256
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	126
10.450	CROP INSURANCE	213,177
14.850	PUBLIC AND INDIAN HOUSING	1,703,976
97.022	FLOOD INSURANCE	113,325
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	47,497

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**Direct Payments Other than for Individuals Total: 3,365,237**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
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10.073	CROP DISASTER PROGRAM	129,910
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	42,598
10.555	NATIONAL SCHOOL LUNCH PROGRAM	2,517,685
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	1,858,243
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	1,557,632
14.231	EMERGENCY SHELTER GRANTS PROGRAM	8,271
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	247,061
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	8,442,720
14.872	PUBLIC HOUSING CAPITAL FUNDS	640,750
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	8,952
20.106	AIRPORT IMPROVEMENT PROGRAM	1,921,541
20.205	HIGHWAY PLANNING AND CONSTRUCTION	35,686,747
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS	1,229,598
20.507	FEDERAL TRANSIT FORMULA GRANTS	657,121
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	20,000
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	10,000
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	867,600
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	3,193,467
84.041	IMPACT AID	8,627
84.042	TRIO-STUDENT SUPPORT SERVICES	224,242
84.132	CENTERS FOR INDEPENDENT LIVING	248,587
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	686,235
93.211	RURAL TELEMEDICINE GRANTS	492,080
93.226	RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES	500,000
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	7,078,297
93.563	CHILD SUPPORT ENFORCEMENT	1,350,440
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,535,810
93.600	HEAD START	3,165,482
93.667	SOCIAL SERVICES BLOCK GRANT	602,741
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	961,524
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	43,284
93.778	MEDICAL ASSISTANCE PROGRAM	70,209,031
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	972,507
93.887	HEALTH CARE AND OTHER FACILITIES	344,456
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	430,599
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	71,148
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	1,038,434

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 149,003,420**

**Procurement Contracts (PC)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	31,443,444
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	7,198,366
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	5,714,730

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**Procurement Contracts Total: 44,356,540**

**Salaries and Wages (SW)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	162,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	1,817,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	429,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	12,890,594
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	21,678,562
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<b>Salaries and Wages Total:</b>		<b>36,977,156</b>

**Direct Loans (DL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.056	FARM STORAGE FACILITY LOANS	35,975
10.406	FARM OPERATING LOANS	440,600
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	607,720
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	13,200
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<b>Direct Loans Total:</b>		<b>1,097,495</b>

**Guaranteed/Insured Loans (GL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.406	FARM OPERATING LOANS	189,400
10.407	FARM OWNERSHIP LOANS	451,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	983,900
10.768	BUSINESS AND INDUSTRY LOANS	5,872,560
14.108	REHABILITATION MORTGAGE INSURANCE	746,730
14.117	MORTGAGE INSURANCE HOMES	8,089,891
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	29,084
59.012	SMALL BUSINESS LOANS	2,256,784
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	564,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	6,333,009
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<b>Guaranteed/Insured Loans Total:</b>		<b>25,516,358</b>

**Insurance (II)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.450	CROP INSURANCE	1,747,351
97.022	FLOOD INSURANCE	192,704,982
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<b>Insurance Total:</b>		<b>194,452,333</b>