

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - California LOS ANGELES COUNTY



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

|   |                |
|---|----------------|
| RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)             | 14,173,547,945 |
| OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)                        | 12,143,932,806 |
| DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)                   | 112,921,346    |
| GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG) | 14,859,307,665 |
| PROCUREMENT CONTRACTS (PC)  | 14,234,903,342 |
| SALARIES AND WAGES (SW)   | 3,661,724,078  |

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|---|-----------------------|
| <b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b> | <b>59,186,337,182</b> |
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#### EXHIBIT

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| TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE     | 10,701,264,388 |
| TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE | 48,485,072,794 |

#### OTHER FEDERAL ASSISTANCE

|                               |               |
|-------------------------------|---------------|
| DIRECT LOANS (DL)             | 137,089,046   |
| GUARANTEED/INSURED LOANS (GL) | 2,812,722,778 |
| INSURANCE (II)                | 4,910,093,731 |

### *Retirement & Disability Payments for Individuals (DR)*

| PROGRAM | PROGRAM NAME   | FY 2004 AMOUNT |
|---------|--|----------------|
| 16.571  | PUBLIC SAFETY OFFICERS' BENEFITS PROGRAM                             | 660,644        |
| 17.302  | LONGSHORE AND HARBOR WORKERS' COMPENSATION                           | 42,541         |
| 17.307  | COAL MINE WORKERS' COMPENSATION                                      | 502,723        |
| 17.FEC  | FEDERAL EMPLOYEES COMPENSATION                                       | 61,688,485     |
| 57.001  | SOCIAL INSURANCE FOR RAILROAD WORKERS                                | 75,189,576     |
| 57.AAA  | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS   | 3,256,992      |
| 64.102  | COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS   | 17,349         |
| 64.104  | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS            | 45,905,609     |
| 64.105  | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN                   | 9,360,347      |
| 64.109  | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY               | 258,503,928    |
| 64.110  | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH | 48,732,657     |
| 86.001  | PENSION PLAN TERMINATION INSURANCE                                   | 19,359,407     |
| 96.001  | SOCIAL SECURITY DISABILITY INSURANCE                                 | 1,453,011,135  |
| 96.002  | SOCIAL SECURITY RETIREMENT INSURANCE                                 | 7,359,928,240  |
| 96.004  | SOCIAL SECURITY SURVIVORS INSURANCE                                  | 2,049,553,026  |

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| 96.006 | SUPPLEMENTAL SECURITY INCOME   | 1,805,139,862 |
| DR.100 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY                   | 317,175,000   |
| DR.200 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN                   | 654,830,054   |
| DR.300 | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES     | 5,989,228     |
| DR.500 | RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS           | 3,616,969     |
| DR.600 | RETIREMENT AND DISABILITY PAYMENTS--NOAA COMMISSIONED OFFICER CORPS    | 167,231       |
| DR.700 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE      | 877,835       |
| DR.800 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY | 39,107        |

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**Retirement & Disability Payments for Individuals Total: 14,173,547,945**

**Other Direct Payments for Individuals (DO)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| 10.427         | RURAL RENTAL ASSISTANCE PAYMENTS                                       | 511,525               |
| 10.551         | FOOD STAMPS  | 686,267,802           |
| 10.912         | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM                               | 169,869               |
| 14.103         | INTEREST REDUCTION PAYMENTS RENTAL & CO-OP HOUSE-LOWER INCOME FAMILIES | 1,506,285             |
| 14.149         | RENT SUPPLEMENTS RENTAL HOUSING FOR LOWER INCOME FAMILIES              | 223,256               |
| 14.197         | MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT              | 730,047               |
| 64.100         | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS       | 351,606               |
| 64.101         | BURIAL EXPENSES ALLOWANCE FOR VETERANS                                 | 44,966                |
| 64.116         | VOCATIONAL REHABILITATION FOR DISABLED VETERANS                        | 1,549,065             |
| 64.117         | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE                        | 3,161,361             |
| 64.120         | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE                      | 27,448                |
| 64.124         | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE                             | 33,154,589            |
| 84.007         | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS                    | 29,598,579            |
| 84.032         | FEDERAL FAMILY EDUCATION LOANS   | 13,662,913            |
| 84.033         | FEDERAL WORK STUDY PROGRAM   | 37,289,730            |
| 84.038         | FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS             | 4,107,976             |
| 84.063         | FEDERAL PELL GRANT PROGRAM   | 463,498,367           |
| 93.773         | MEDICARE-HOSPITAL INSURANCE  | 5,592,126,560         |
| 93.774         | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE                               | 5,275,950,862         |

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**Other Direct Payments for Individuals Total: 12,143,932,806**

**Direct Payments Other than for Individuals (DX)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>                                      | <b>FY 2004 AMOUNT</b> |
|----------------|--|-----------------------|
| 10.051         | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS             | 46                    |
| 10.055         | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES | 19,452                |
| 10.064         | FORESTRY INCENTIVES PROGRAM                              | 3,640                 |
| 10.066         | LIVESTOCK ASSISTANCE PROGRAM                             | 4,978                 |
| 10.069         | CONSERVATION RESERVE PROGRAM                             | 14,723                |
| 10.080         | MILK INCOME LOSS CONTRACT PROGRAM                        | 23,868                |
| 10.450         | CROP INSURANCE   | 377,701               |
| 10.601         | MARKET ACCESS PROGRAM                                    | 1,996,471             |
| 10.609         | TRADE ADJUSTMENT ASSISTANCE (TAA)                        | 9,226                 |

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| 14.157 | SUPPORTIVE HOUSING FOR THE ELDERLY                                   | 50,313,201 |
| 14.181 | SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES                     | 7,124,814  |
| 14.850 | PUBLIC AND INDIAN HOUSING  | 34,472,544 |
| 14.854 | PUBLIC HOUSING DRUG ELIMINATION PROGRAM                              | 538,667    |
| 15.024 | INDIAN SELF-DETERMINATION CONTRACT SUPPORT                           | 11,952     |
| 16.615 | PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE                       | 4,600      |
| 93.566 | REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM            | 2,249,652  |
| 97.022 | FLOOD INSURANCE  | 280,071    |
| DX.100 | U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT) | 3,596,750  |
| DX.300 | LEGAL SERVICES CORPORATION PAYMENTS                                  | 11,878,990 |

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**Direct Payments Other than for Individuals Total: 112,921,346**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

| PROGRAM | PROGRAM NAME   | FY 2004 AMOUNT |
|---------|--|----------------|
| 10.001  | AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH                   | 92,000         |
| 10.025  | PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE             | 2,000,000      |
| 10.073  | CROP DISASTER PROGRAM  | 74,030         |
| 10.206  | GRANTS FOR AGRICULTURAL RESEARCH-COMPETITIVE RESEARCH GRANTS       | 1,142,936      |
| 10.212  | SMALL BUSINESS INNOVATION RESEARCH                                 | 296,000        |
| 10.223  | HISPANIC SERVING INSTITUTIONS EDUCATION GRANTS                     | 200,000        |
| 10.225  | COMMUNITY FOOD PROJECTS PROGRAM                                    | 450,000        |
| 10.555  | NATIONAL SCHOOL LUNCH PROGRAM                                      | 430,224,499    |
| 10.557  | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN | 321,615,992    |
| 10.769  | RURAL BUSINESS ENTERPRISE GRANTS                                   | 92,276         |
| 11.114  | SPECIAL AMERICAN BUSINESS INTERNSHIP TRAINING PROGRAM              | 8,400          |
| 11.300  | GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES          | 2,000,000      |
| 11.303  | ECONOMIC DEVELOPMENT-TECHNICAL ASSISTANCE                          | 30,000         |
| 11.307  | ECONOMIC ADJUSTMENT ASSISTANCE                                     | 360,000        |
| 11.313  | TRADE ADJUSTMENT ASSISTANCE  | 1,073,683      |
| 11.417  | SEA GRANT SUPPORT  | 1,063,500      |
| 11.431  | CLIMATE AND ATMOSPHERIC RESEARCH                                   | 504,591        |
| 11.439  | MARINE MAMMAL DATA PROGRAM   | 100,000        |
| 11.440  | ENVIRONMENTAL SCIENCES, APPLICATIONS, DATA AND EDUCATION           | 100,000        |
| 11.463  | HABITAT CONSERVATION   | 212,155        |
| 11.550  | PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION   | 234,750        |
| 11.609  | MEASUREMENT & ENGINEERING RESEARCH & STANDARDS                     | 30,279         |
| 11.612  | ADVANCED TECHNOLOGY PROGRAM  | 2,909,914      |
| 11.800  | MINORITY BUSINESS DEVELOPMENT CENTERS                              | 1,039,389      |
| 11.803  | MINORITY BUSINESS OPPORTUNITY COMMITTEE                            | 300,000        |
| 12.114  | COLLABORATIVE RESEARCH AND DEVELOPMENT                             | 100,000        |
| 12.300  | BASIC AND APPLIED SCIENTIFIC RESEARCH                              | 29,971,947     |
| 12.420  | MILITARY MEDICAL RESEARCH AND DEVELOPMENT                          | 25,682,927     |
| 12.431  | BASIC SCIENTIFIC RESEARCH  | 8,856,053      |
| 12.630  | BASIC APPLIED AND ADVANCED RESEARCH IN SCIENCE AND ENGINEERING     | 5,369,351      |
| 12.800  | AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM                         | 21,264,360     |
| 12.910  | RESEARCH AND TECHNOLOGY DEVELOPMENT                                | 63,675,442     |

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| 14.169 | HOUSING COUNSELING ASSISTANCE PROGRAM                                     | 31,095        |
| 14.191 | MULTIFAMILY HOUSING SERVICE COORDINATORS                                  | 2,056,822     |
| 14.218 | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS                     | 192,643,759   |
| 14.219 | COMMUNITY DEVELOPMENT BLOCK GRANTS/SMALL CITIES PROGRAM                   | 78,088        |
| 14.221 | URBAN DEVELOPMENT ACTION GRANTS   | 376,126       |
| 14.231 | EMERGENCY SHELTER GRANTS PROGRAM  | 42,680,187    |
| 14.238 | SHELTER PLUS CARE   | 10,755,155    |
| 14.239 | HOME INVESTMENT PARTNERSHIPS PROGRAM                                      | 71,945,186    |
| 14.241 | HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)                       | 11,788,147    |
| 14.243 | OPPORTUNITIES FOR YOUTH-YOUTHBUILD PROGRAM                                | 2,600,667     |
| 14.246 | COMMUNITY DEVELOPMENT BLOCK GRANTS/ECONOMIC DEVELOPMENT INITIATIVE        | 962,384       |
| 14.401 | FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL                           | 5,061         |
| 14.409 | FAIR HOUSING INITIATIVES PROGRAM (FHIP) EDUCATION AND OUTREACH INITIATIVE | 290,361       |
| 14.506 | GENERAL RESEARCH AND TECHNOLOGY ACTIVITY                                  | 126,152       |
| 14.511 | COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM                             | 1,360,465     |
| 14.512 | COMMUNITY DEVELOPMENT WORK-STUDY PROGRAM                                  | 44,467        |
| 14.866 | DEMOLITION AND REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING       | 4,832,977     |
| 14.867 | INDIAN HOUSING BLOCK GRANTS   | 562,401       |
| 14.870 | RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES                              | 758,634       |
| 14.871 | SECTION 8 HOUSING CHOICE VOUCHERS   | 1,133,817,451 |
| 14.872 | PUBLIC HOUSING CAPITAL FUNDS  | 29,928,803    |
| 15.144 | INDIAN CHILD WELFARE ACT - TITLE II GRANTS                                | 49,060        |
| 15.224 | CULTURAL RESOURCE MANAGEMENT  | 121,254       |
| 15.225 | RECREATION RESOURCE MANAGEMENT  | 57,000        |
| 15.228 | URBAN INTERFACE COMMUNITY AND RURAL FIRE ASSISTANCE                       | 4,086,689     |
| 15.504 | WATER RECLAMATION AND REUSE PROGRAM                                       | 4,605,520     |
| 15.807 | EARTHQUAKE HAZARDS REDUCTION PROGRAM                                      | 3,770,532     |
| 15.808 | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION                           | 85,258        |
| 15.916 | OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING                  | 519,180       |
| 15.921 | RIVERS, TRAILS AND CONSERVATION ASSISTANCE                                | 45,000        |
| 15.AAN | EDUCATIONS  | 284,404       |
| 15.AAR | YOUTH PROGRAMS  | 19,820        |
| 15.AAV | NATURAL RESOURCES   | 249,450       |
| 15.BBM | SOIL AND WATER CONSERVATION   | 450,000       |
| 15.BCR | SAN GABRIEL BASIN RESTORATION PROJECT                                     | 6,560,000     |
| 15.DAV | COOPERATIVE ECOSYSTEM SYSTEM STUDIES UNIT AWARDS                          | 47,120        |
| 15.DDG | STUDENT TRAINING  | 65,000        |
| 15.FFB | FISH AND WILDLIFE ENHANCEMENT   | 133,110       |
| 16.320 | SERVICES FOR TRAFFICKING VICTIMS  | 1,000,000     |
| 16.524 | LEGAL ASSISTANCE FOR VICTIMS  | 535,000       |
| 16.525 | GRANTS TO REDUCE VIOLENT CRIMES AGAINST WOMEN ON CAMPUS                   | 599,218       |
| 16.526 | TECHNICAL ASSISTANCE AND TRAINING INITIATIVE                              | 1,249,650     |
| 16.529 | EDUCATION & TRAINING TO END VIOLENCE AGAINST & ABUSE OF WOMEN W/DISABILIT | 240,000       |
| 16.541 | JUVENILE JUSTICE AND DELINQUENCY PREVENTION SPECIAL EMPHASIS              | 4,334,889     |
| 16.543 | MISSING CHILDREN'S ASSISTANCE   | 349,000       |
| 16.544 | GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION       | 235,745       |
| 16.560 | NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUAT. & DEVEL. PROJECT GRANTS  | 6,526,237     |
| 16.562 | CRIMINAL JUSTICE RESEARCH & DEVELOPMENT GRADUATE RESEARCH FELLOWSHIPS     | -20,000       |
| 16.580 | BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT   | 5,165,308     |

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| 16.582 | CRIME VICTIM ASSISTANCE-DISCRETIONARY GRANTS                           | 350,000     |
| 16.583 | CHILDREN'S JUSTICE ACT PARTNERSHIPS FOR INDIAN COMMUNITIES             | 400,000     |
| 16.589 | RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION ENFORCEMENT GRANT PROG   | 275,000     |
| 16.590 | GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS | 334,132     |
| 16.592 | LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM                             | 6,541,221   |
| 16.595 | EXECUTIVE OFFICE FOR WEED AND SEED                                     | 943,100     |
| 16.606 | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM                                | 13,946,298  |
| 16.607 | BULLETPROOF VEST PARTNERSHIP PROGRAM                                   | 258,913     |
| 16.609 | COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS                   | -38,262     |
| 16.710 | PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS                | 47,833,930  |
| 16.726 | JUVENILE MENTORING PROGRAM (JUMP)                                      | -1          |
| 16.728 | DRUG PREVENTION PROGRAM  | 1,187,373   |
| 16.729 | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS                           | 1,039,477   |
| 16.734 | SPECIAL DATA COLLECTIONS AND STATISTICAL STUDIES                       | 3,099,076   |
| 16.737 | GANG RESISTANCE EDUCATION AND TRAINING                                 | 235,745     |
| 17.203 | LABOR CERTIFICATION FOR ALIEN WORKERS                                  | -1,388,326  |
| 17.235 | SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM                            | 7,583,727   |
| 17.257 | ONE-STOP CAREER CENTER INITIATIVE                                      | 274,647     |
| 17.259 | WIA YOUTH ACTIVITIES   | 2,000,000   |
| 17.261 | EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMOS & RESEARCH        | 1,032,870   |
| 17.266 | WORK INCENTIVES GRANT  | 200,000     |
| 17.502 | OCCUPATIONAL SAFETY AND HEALTH - SUSAN HARWOOD TRAINING GRANTS         | -10,435     |
| 17.720 | EMPLOYMENT PROGRAMS FOR PEOPLE WITH DISABILITIES                       | 625,000     |
| 20.106 | AIRPORT IMPROVEMENT PROGRAM  | 23,655,897  |
| 20.108 | AVIATION RESEARCH GRANTS   | 100,000     |
| 20.205 | HIGHWAY PLANNING AND CONSTRUCTION                                      | 473,305,551 |
| 20.500 | FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS                              | 57,004,806  |
| 20.507 | FEDERAL TRANSIT FORMULA GRANTS   | 326,140,075 |
| 20.513 | CAPITAL ASSISTANCE PROGRAM FOR ELDERLY AND PERSONS WITH DISABILITIES   | 94,895,586  |
| 20.514 | TRANSIT PLANNING AND RESEARCH  | 2,176,712   |
| 20.515 | STATE PLANNING AND RESEARCH  | 924,183     |
| 20.516 | JOB ACCESS-REVERSE COMMUTE   | 2,000,000   |
| 20.701 | UNIVERSITY TRANSPORTATION CENTERS PROGRAM                              | 680,000     |
| 21.008 | LOW-INCOME TAXPAYER CLINICS  | 145,453     |
| 43.AAA | RESEARCH GRANTS FOR THE SPACE PROGRAM                                  | 31,478,315  |
| 45.024 | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS          | 2,259,482   |
| 45.026 | PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES                           | 155,000     |
| 45.149 | PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS        | 905,475     |
| 45.159 | HUMANITIES FELLOWS   | 1,000       |
| 45.160 | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS                   | 194,000     |
| 45.161 | PROMOTION OF THE HUMANITIES-RESEARCH                                   | 189,396     |
| 45.163 | PROMOTION OF THE HUMANITIES-SEMINARS AND INSTITUTES                    | 196,017     |
| 45.164 | PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS                            | 400,324     |
| 45.167 | PROMOTION OF THE HUMANITIES-EXTENDING REACH GRANTS TO PRESIDENTIALLY   | 213,646     |
| 45.301 | INSTITUTE OF MUSEUM AND LIBRARY SERVICES                               | 439,685     |
| 45.302 | MUSEUM ASSESSMENT PROGRAM  | 6,145       |
| 45.303 | CONSERVATION PROJECT SUPPORT   | 33,941      |
| 45.304 | CONSERVATION ASSESSMENT PROGRAM  | 7,730       |
| 45.312 | IMLS NATIONAL LEADERSHIP GRANTS  | 1,083,363   |

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| 47.041 | ENGINEERING GRANTS   | 23,150,897  |
| 47.049 | MATHEMATICAL AND PHYSICAL SCIENCES                                       | 84,498,999  |
| 47.050 | GEOSCIENCES  | 23,152,431  |
| 47.070 | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)                  | 36,321,571  |
| 47.073 | SCIENCE AND TECHNOLOGY CENTERS   | 450,250     |
| 47.074 | BIOLOGICAL SCIENCES  | 8,893,447   |
| 47.075 | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES                                  | 6,924,978   |
| 47.076 | EDUCATION AND HUMAN RESOURCES  | 26,378,310  |
| 47.078 | POLAR PROGRAMS   | 1,411,220   |
| 47.079 | INTERNATIONAL SCIENCE AND ENGINEERING (OISE)                             | 912,348     |
| 59.046 | MICROLOAN DEMONSTRATION PROGRAM  | 366,074     |
| 60.001 | SMITHSONIAN INSTITUTION ACADEMIC PROGRAMS                                | 53,568      |
| 66.001 | AIR POLLUTION CONTROL PROGRAM SUPPORT                                    | 3,204,081   |
| 66.034 | SURVEYS, STUDIES INVESTIGATIONS & SPECIAL PURPOSE RELATING CLEAN AIR ACT | 1,130,242   |
| 66.306 | ENVIRONMENTAL JUSTICE COLLABORATIVE PROBLEM-SOLVING GRANTS PROGRAM       | 100,000     |
| 66.456 | NATIONAL ESTUARY PROGRAM   | 633,414     |
| 66.463 | WATER QUALITY COOPERATIVE AGREEMENTS                                     | 150,000     |
| 66.500 | ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH                           | 2,399,512   |
| 66.508 | SENIOR ENVIRONMENTAL EMPLOYMENT PROGRAM                                  | 6,156,901   |
| 66.509 | SCIENCE TO ACHIEVE RESULTS (STARS)                                       | 769,302     |
| 66.511 | CONSOLIDATED RESEARCH  | 400,000     |
| 66.606 | SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS                | 3,975,200   |
| 66.607 | TRAINING AND FELLOWSHIPS FOR THE ENVIRONMENTAL PROTECTION AGENCY         | 106,827     |
| 66.708 | POLLUTION PREVENTION GRANTS PROGRAM                                      | 79,986      |
| 66.802 | SUPERFUND STATE, POLITICAL SUBDIVISION & INDIAN TRIBE SITE-SPECIFIC COOP | 410,995     |
| 66.808 | SOLID WASTE MANAGEMENT ASSISTANCE  | 65,000      |
| 66.811 | BROWNFIELD PILOTS COOPERATIVE AGREEMENTS                                 | -472,861    |
| 66.818 | BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS                | 2,000,000   |
| 66.951 | ENVIRONMENTAL EDUCATION GRANTS   | 15,077      |
| 81.049 | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM                           | 53,843,630  |
| 81.057 | UNIVERSITY COAL RESEARCH   | 49,999      |
| 81.086 | CONSERVATION RESEARCH AND DEVELOPMENT                                    | 623,979     |
| 81.087 | RENEWABLE ENERGY RESEARCH AND DEVELOPMENT                                | 2,102,683   |
| 81.089 | FOSSIL ENERGY RESEARCH AND DEVELOPMENT                                   | 5,866,940   |
| 81.107 | OIL RECOVERY DEMONSTRATION   | -98,537     |
| 81.112 | STEWARDSHIP SCIENCE GRANT PROGRAM  | 886,809     |
| 84.010 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES                               | 413,946,481 |
| 84.015 | NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE             | 2,575,637   |
| 84.016 | UNDERGRADUATE INTERNATIONAL STUDIES & FOREIGN LANGUAGE PROGRAMS          | 151,029     |
| 84.017 | INTERNATIONAL RESEARCH AND STUDIES                                       | 410,208     |
| 84.019 | INTERNATIONAL:OVERSEAS-FACULTY RESEARCH ABROAD                           | 47,285      |
| 84.021 | INTERNATIONAL:OVERSEAS-GROUP PROJECTS ABROAD                             | 119,000     |
| 84.022 | INTERNATIONAL:OVERSEAS-DOCTORAL DISSERTATION                             | 381,627     |
| 84.027 | SPECIAL EDUCATION-GRANTS TO STATES                                       | 274,814,310 |
| 84.031 | HIGHER EDUCATION-INSTITUTIONAL AID                                       | 17,810,402  |
| 84.041 | IMPACT AID   | 11,621      |
| 84.042 | TRIO-STUDENT SUPPORT SERVICES  | 5,210,245   |
| 84.044 | TRIO-TALENT SEARCH   | 3,758,673   |
| 84.047 | TRIO-UPWARD BOUND  | 10,645,811  |

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| 84.060 | INDIAN EDUCATION-GRANTS TO LOCAL EDUCATIONAL AGENCIES                    | 335,120    |
| 84.066 | TRIO-EDUCATIONAL OPPORTUNITY CENTERS                                     | 408,000    |
| 84.116 | FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION                      | 2,747,452  |
| 84.120 | MINORITY SCIENCE AND ENGINEERING IMPROVEMENT                             | 403,069    |
| 84.128 | REHABILITATION SERVICES-SERVICE PROJECTS                                 | 64,721     |
| 84.129 | REHABILITATION LONG-TERM TRAINING  | 100,000    |
| 84.132 | CENTERS FOR INDEPENDENT LIVING   | 1,035,801  |
| 84.133 | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH             | 2,355,286  |
| 84.149 | MIGRANT EDUCATION PROGRAM-COLLEGE ASSISTANCE MIGRANT PROGRAM             | 452,000    |
| 84.153 | BUSINESS AND INTERNATIONAL EDUCATION PROJECTS                            | 163,438    |
| 84.160 | TRAINING INTERPRETERS FOR DEAF INDIVIDUALS AND DEAF-BLIND                | 154,555    |
| 84.165 | MAGNET SCHOOLS ASSISTANCE  | 6,758,966  |
| 84.170 | JACOB K. JAVITS FELLOWSHIPS  | 486,630    |
| 84.184 | SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS             | 7,157,069  |
| 84.195 | BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT                             | 2,331,980  |
| 84.200 | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED                            | 373,599    |
| 84.203 | STAR SCHOOLS   | 2,569,312  |
| 84.206 | JACOB K JAVITZ GIFTED AND TALENTED STUDENTS EDUCATION GRANT PROGRAM      | 354,839    |
| 84.215 | FUND FOR THE IMPROVEMENT OF EDUCATION                                    | 17,211,870 |
| 84.217 | RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT                          | 1,382,638  |
| 84.220 | CENTER FOR INTERNATIONAL BUSINESS EDUCATION                              | 736,495    |
| 84.234 | PROJECTS WITH INDUSTRY   | 244,674    |
| 84.257 | NATIONAL INSTITUTE FOR LITERACY  | 54,282     |
| 84.283 | COMPREHENSIVE REGIONAL ASSISTANT CENTERS                                 | 867,266    |
| 84.286 | READY TO CHANGE  | 518,136    |
| 84.290 | BILINGUAL EDUCATION: COMPREHENSIVE SCHOOL GRANTS                         | 3,033,210  |
| 84.291 | BILINGUAL EDUCATION: SYSTEMWIDE IMPROVEMENT GRANTS                       | 593,678    |
| 84.293 | FOREIGN LANGUAGE ASSISTANCE  | 1,766,074  |
| 84.304 | COOPERATIVE EDUCATION EXCHANGE PROGRAM                                   | 1,000,104  |
| 84.305 | NATIONAL INSTITUTE ON STUDENT ACHIEVEMENT, CURRICULUM AND ASSESSMENT     | 5,840,967  |
| 84.306 | NATIONAL INSTITUTE ON THE EDUCATION OF AT-RISK STUDENTS                  | 986,932    |
| 84.310 | PARENTAL ASSISTANCE CENTERS  | 819,893    |
| 84.324 | SPEC ED-RESEARCH & INNOVATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN | 1,534,998  |
| 84.325 | SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN | 2,488,828  |
| 84.327 | SPEC ED-TECHNOLOGY & MEDIA SERVICES FOR INDIV. WITH DISABILITIES         | 800,000    |
| 84.328 | SPECIAL EDUCATION-PARENT INFORMATION CENTERS                             | 100,000    |
| 84.333 | DEMO PROJECTS TO ENSURE STUDENTS WITH DISABILITIES RECEIVE A HIGHER ED   | 290,863    |
| 84.334 | GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS         | 20,204,095 |
| 84.335 | CHILD CARE ACCESS MEANS PARENTS IN SCHOOL                                | 993,712    |
| 84.336 | TEACHER QUALITY ENHANCEMENT GRANTS                                       | 2,622,758  |
| 84.337 | TECHNOLOGICAL INNOVATION & COOP FOR FOREIGN INFO ACCESS                  | 760,000    |
| 84.341 | COMMUNITY TECHNOLOGY CENTERS   | 500,000    |
| 84.350 | TRANSITION TO TEACHING   | 2,313,501  |
| 84.351 | ARTS IN EDUCATION  | 545,032    |
| 84.358 | RURAL EDUCATION ACHIEVEMENT PROGRAM                                      | 67,886     |
| 84.363 | SCHOOL LEADERSHIP  | 1,039,437  |
| 84.929 | CENTER FOR CIVIC EDUCATION   | 16,790,349 |
| 89.003 | NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS                      | 102,023    |
| 91.002 | SOLICITED GRANT PROGRAM  | 45,000     |

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| 93.003 | PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND                          | 15,583,364 |
| 93.004 | COOP AGREEMENTS TO IMPROVE THE HEALTH STATUS OF MINORITY POPULATIONS      | 764,141    |
| 93.048 | SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC | 720,385    |
| 93.103 | FOOD AND DRUG ADMINISTRATION RESEARCH                                     | 347,409    |
| 93.110 | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS                   | 5,949,396  |
| 93.113 | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS                       | 4,222,779  |
| 93.114 | APPLIED TOXICOLOGICAL RESEARCH AND TESTING                                | 2,567,033  |
| 93.115 | BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES    | 4,660,817  |
| 93.116 | PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS     | 5,586,097  |
| 93.118 | ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY                        | 9,510,657  |
| 93.121 | ORAL DISEASES AND DISORDERS RESEARCH                                      | 16,376,973 |
| 93.124 | NURSE ANESTHETIST TRAINEESHIPS  | 21,787     |
| 93.135 | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION         | 720,000    |
| 93.136 | INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS   | 1,704,651  |
| 93.145 | AIDS EDUCATION AND TRAINING CENTERS                                       | 6,008,474  |
| 93.153 | COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN INFANTS CHILDREN      | 2,153,509  |
| 93.156 | GERIATRIC TRAINING DRs., DENTISTS & BEHAVIORAL/MENTAL HEALTH PROFESSIONA  | 631,976    |
| 93.157 | CENTER OF EXCELLENCE  | 808,376    |
| 93.161 | HEALTH PROGRAM FOR TOXIC SUBSTANCE AND DISEASE REGISTRY                   | 200,000    |
| 93.172 | HUMAN GENOME RESEARCH   | 9,347,331  |
| 93.173 | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS                    | 14,593,090 |
| 93.184 | DISABILITIES PREVENTION   | 19,816     |
| 93.186 | NATIONAL RESEARCH SERVICES AWARDS   | 538,167    |
| 93.191 | ALLIED HEALTH SPECIAL PROJECTS  | 243,480    |
| 93.197 | CHILDHOOD LEAD POISONING PREV PROJS-STATE AND COMM BASED CHILDHOOD LEAD   | 710,114    |
| 93.213 | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE             | 4,733,013  |
| 93.217 | FAMILY PLANNING SERVICES  | 22,516,994 |
| 93.224 | COMMUNITY HEALTH CENTERS  | 25,732,090 |
| 93.225 | NATIONAL RESEARCH SERVICE AWARDS-HEALTH SERVICES RESEARCH TRAINING        | 377,054    |
| 93.226 | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES                        | 4,466,388  |
| 93.228 | INDIAN HEALTH SERVICES HEALTH MANAGEMENT DEVELOPMENT PROGRAM              | 768,159    |
| 93.230 | CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM                | 800,000    |
| 93.233 | NATIONAL CENTER ON SLEEP DISORDERS RESEARCH                               | 3,112,238  |
| 93.237 | SPECIAL DIABETES PROG FOR INDIANS-DIABETES PREV AND TREAT. PROJECTS       | 112,692    |
| 93.242 | MENTAL HEALTH RESEARCH GRANTS   | 61,153,570 |
| 93.247 | ADVANCED EDUCATION NURSING GRANT PROGRAM                                  | 271,902    |
| 93.249 | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM                              | 279,234    |
| 93.252 | COMMUNITY ACCESS PROGRAM  | 1,497,691  |
| 93.254 | INFANT ADOPTION AWARENESS TRAINING  | 900,880    |
| 93.262 | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS                            | 864,716    |
| 93.268 | IMMUNIZATION GRANTS   | 375,420    |
| 93.271 | ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS        | 331,690    |
| 93.272 | ALCOHOL NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING            | 357,442    |
| 93.273 | ALCOHOL RESEARCH PROGRAMS   | 7,459,132  |
| 93.276 | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS                              | 299,993    |
| 93.277 | DRUG ABUSE SCIENTIST DEVELOPMENT AWARD AND RESEARCH SCIENTIST AWARDS      | 739,924    |
| 93.278 | DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING         | 548,620    |
| 93.279 | DRUG ABUSE RESEARCH PROGRAMS  | 37,315,761 |
| 93.281 | MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS                | 2,525,218  |

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| 93.282 | MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING      | 4,077,685     |
| 93.286 | BIOMEDICAL IMAGING RESEARCH   | 14,565,554    |
| 93.358 | ADVANCED EDUCATION NURSING TRAINEESHIPS                                   | 569,982       |
| 93.359 | BASIC NURSE EDUCATION AND PRACTICE GRANTS                                 | 733,674       |
| 93.361 | NURSING RESEARCH  | 2,586,016     |
| 93.375 | MINORITY BIOMEDICAL RESEARCH SUPPORT                                      | 18,977,292    |
| 93.389 | RESEARCH INFRASTRUCTURE   | 50,502,211    |
| 93.390 | ACADEMIC RESEARCH ENHANCEMENT AWARD                                       | 177,094       |
| 93.393 | CANCER CAUSE AND PREVENTION RESEARCH                                      | 40,733,950    |
| 93.394 | CANCER DETECTION AND DIAGNOSIS RESEARCH                                   | 12,173,110    |
| 93.395 | CANCER TREATMENT RESEARCH   | 77,671,051    |
| 93.396 | CANCER BIOLOGY RESEARCH   | 14,247,732    |
| 93.397 | CANCER CENTERS SUPPORT GRANTS   | 20,427,548    |
| 93.398 | CANCER RESEARCH MANPOWER  | 8,081,393     |
| 93.399 | CANCER CONTROL  | 11,096,717    |
| 93.550 | TRANSITIONAL LIVING FOR HOMELESS YOUTH                                    | 400,000       |
| 93.551 | ABANDONED INFANTS   | 900,000       |
| 93.556 | PROMOTING SAFE AND STABLE FAMILIES  | 199,375       |
| 93.557 | EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH   | 589,999       |
| 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES                                   | 1,050,094,823 |
| 93.563 | CHILD SUPPORT ENFORCEMENT   | 125,683,873   |
| 93.568 | LOW INCOME HOME ENERGY ASSISTANCE   | 18,841,856    |
| 93.570 | COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY AWARDS                      | 1,750,000     |
| 93.571 | CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION                    | 50,000        |
| 93.600 | HEAD START  | 238,198,420   |
| 93.602 | NEW ASSETS FOR INDEPENDENCE DEMONSTRATION PROGRAM                         | 588,824       |
| 93.612 | NATIVE AMERICAN PROGRAM   | 201,300       |
| 93.616 | MENTORING CHILDREN OF PRISONERS   | 460,000       |
| 93.623 | RUNAWAY AND HOMELESS YOUTH  | 652,411       |
| 93.631 | DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE              | 100,000       |
| 93.632 | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER | 856,926       |
| 93.647 | SOCIAL SERVICES RESEARCH AND DEMONSTRATION                                | 99,917        |
| 93.652 | ADOPTION OPPORTUNITIES  | 550,000       |
| 93.667 | SOCIAL SERVICES BLOCK GRANT   | 68,945,011    |
| 93.670 | CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES                          | 981,602       |
| 93.767 | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)                                 | 281,377,948   |
| 93.777 | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS     | 7,615,541     |
| 93.778 | MEDICAL ASSISTANCE PROGRAM  | 7,208,745,633 |
| 93.779 | CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS   | 1,727,805     |
| 93.821 | CELL BIOLOGY AND BIOPHYSICS RESEARCH                                      | 9,705,029     |
| 93.822 | HEALTH CAREERS OPPORTUNITY PROGRAM  | 404,612       |
| 93.837 | HEART AND VASCULAR DISEASES RESEARCH                                      | 34,278,938    |
| 93.838 | LUNG DISEASES RESEARCH  | 14,792,283    |
| 93.839 | BLOOD DISEASES AND RESOURCES RESEARCH                                     | 11,395,115    |
| 93.846 | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH                     | 9,159,563     |
| 93.847 | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH                           | 24,913,637    |
| 93.848 | DIGESTIVE DISEASES AND NUTRITION RESEARCH                                 | 17,084,756    |
| 93.849 | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH                          | 10,372,441    |
| 93.853 | EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS     | 47,089,861    |

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| 93.855 | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH                          | 10,708,184 |
| 93.856 | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH                             | 46,578,523 |
| 93.859 | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH                | 35,925,346 |
| 93.862 | GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH AND RESEARCH TRAINING         | 4,897,247  |
| 93.865 | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN                              | 41,126,506 |
| 93.866 | AGING RESEARCH  | 40,536,046 |
| 93.867 | VISION RESEARCH   | 33,014,363 |
| 93.879 | MEDICAL LIBRARY ASSISTANCE  | 4,249,283  |
| 93.880 | MINORITY ACCESS TO RESEARCH CAREERS                                       | 295,152    |
| 93.884 | GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS   | 2,153,875  |
| 93.887 | HEALTH CARE AND OTHER FACILITIES  | 2,411,190  |
| 93.888 | HOME HEALTH SERVICES GRANT PROGRAM  | 98,416     |
| 93.891 | ALCOHOL RESEARCH CENTER GRANTS  | 1,629,366  |
| 93.894 | RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES     | 4,225,632  |
| 93.914 | HIV EMERGENCY RELIEF PROJECT GRANTS                                       | 36,674,143 |
| 93.919 | COOP AGREEMENTS FOR STATE-BASED COMPREH BREAST & CERVICAL CANCER DETECT   | 41,063     |
| 93.925 | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND         | 2,562,094  |
| 93.926 | HEALTHY START INITIATIVE  | 750,000    |
| 93.928 | SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE                                 | 1,100,000  |
| 93.934 | FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD                        | 185,507    |
| 93.939 | HIV PREVENTION ACTIVITIES--NON-GOVERNMENTAL ORGANIZATION BASED            | 811,636    |
| 93.940 | HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED                        | 13,395,763 |
| 93.943 | EPIDEMIOLOGIC RESEARCH STUDIES OF AIDS AND HIV IN SELECTED POPULTN GROUPS | 121,160    |
| 93.944 | HIV/AIDS SURVEILLANCE   | 458,125    |
| 93.959 | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE              | 68,198,005 |
| 93.960 | SPECIAL MINORITY INITIATIVES  | 1,084,122  |
| 93.962 | HEALTH ADMINISTRATION TRAINEESHIPS AND SPECIAL PROJECTS PROGRAM           | 40,847     |
| 93.969 | GERIATRIC EDUCATION CENTERS   | 708,098    |
| 93.974 | FAMILY PLANNING SERVICES DELIVERY IMPROVEMENT RESEARCH GRANTS             | 267,500    |
| 93.977 | PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE CONTROL GRANTS     | 4,848,788  |
| 93.978 | PREVENTIVE HEALTH SERVICE SEXUALLY TRANSMITTED DISEASE RESEARCH, DEMO, IN | 221,612    |
| 93.989 | SENIOR INTERNATIONAL FELLOWSHIPS  | 1,248,460  |
| 93.995 | ADOLESCENT FAMILY LIFE DEMONSTRATION PROJECTS                             | 215,447    |
| 93.996 | POLICY RESEARCH PROGRAM   | 340,332    |
| 94.002 | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)                               | 1,202,604  |
| 94.004 | LEARN & SERVE AMERICA-SCHOOL AND COMMUNITY BASED PROGRAMS                 | 600,766    |
| 94.005 | LEARN AND SERVE AMERICA-HIGHER EDUCATION                                  | 400,000    |
| 94.006 | AMERICORPS  | 2,352,483  |
| 94.007 | PLANNING AND PROGRAM DEVELOPMENT GRANTS                                   | 6,402,834  |
| 94.011 | FOSTER GRANDPARENT PROGRAM  | 882,616    |
| 94.016 | SENIOR COMPANION PROGRAM  | 440,880    |
| 97.008 | URBAN AREAS SECURITY INITIATIVE   | 13,634,850 |
| 97.025 | NATIONAL URBAN SEARCH AND RESCUE (US&R) RESPONSE SYSTEM                   | 2,272,173  |
| 97.044 | ASSISTANCE TO FIREFIGHTERS GRANT  | 1,538,765  |
| 97.061 | CENTERS FOR HOMELAND SECURITY   | 4,000,000  |
| 97.071 | METROPOLITAN MEDICAL RESPONSE SYSTEM                                      | 800,000    |

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 14,859,307,665**

**Procurement Contracts (PC)**

| <b>PROGRAM</b>                      | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|-------------------------------------|--|-----------------------|
| PC.100                              | PROCUREMENT CONTRACTS--DEPT OF DEFENSE                                 | 9,746,008,308         |
| PC.200                              | PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS | 4,056,149,113         |
| PC.300                              | PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE                             | 432,745,921           |
|                                     |  | -----                 |
| <b>Procurement Contracts Total:</b> |  | <b>14,234,903,342</b> |

**Salaries and Wages (SW)**

| <b>PROGRAM</b>                   | <b>PROGRAM NAME</b>   | <b>FY 2004 AMOUNT</b> |
|----------------------------------|---|-----------------------|
| SW.100                           | SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)     | 163,312,000           |
| SW.200                           | SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)   | 116,043,000           |
| SW.400                           | SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)            | 203,806,000           |
| SW.500                           | SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS | 1,506,449,183         |
| SW.600                           | SALARIES AND WAGES--U.S. POSTAL SERVICE                             | 1,641,601,271         |
| SW.700                           | SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)          | 30,512,624            |
|                                  |   | -----                 |
| <b>Salaries and Wages Total:</b> |   | <b>3,661,724,078</b>  |

**Direct Loans (DL)**

| <b>PROGRAM</b>             | <b>PROGRAM NAME</b>          | <b>FY 2004 AMOUNT</b> |
|----------------------------|------------------------------|-----------------------|
| 10.406                     | FARM OPERATING LOANS         | 8,500                 |
| 11.415                     | FISHERIES FINANCE PROGRAM    | 97,178                |
| 59.008                     | PHYSICAL DISASTER LOANS      | 6,305,900             |
| 84.268                     | FEDERAL DIRECT STUDENT LOANS | 130,677,468           |
|                            |                              | -----                 |
| <b>Direct Loans Total:</b> |                              | <b>137,089,046</b>    |

**Guaranteed/Insured Loans (GL)**

| <b>PROGRAM</b>                         | <b>PROGRAM NAME</b>  | <b>FY 2004 AMOUNT</b> |
|--|--|-----------------------|
| 14.108                                 | REHABILITATION MORTGAGE INSURANCE                                    | 8,149,039             |
| 14.117                                 | MORTGAGE INSURANCE HOMES   | 1,389,636,717         |
| 14.120                                 | MORTGAGE INSURANCE HOMES FOR LOW AND MODERATE INCOME FAMILIES        | 21,120,249            |
| 14.133                                 | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS                 | 194,289,160           |
| 14.142                                 | PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE | 182,132               |
| 59.011                                 | SMALL BUSINESS INVESTMENT COMPANIES                                  | 171,380,000           |
| 59.012                                 | SMALL BUSINESS LOANS   | 627,959,458           |
| 59.041                                 | CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)                      | 197,822,720           |
| 64.114                                 | VETERANS HOUSING GUARANTEED AND INSURED LOANS                        | 202,183,303           |
|  |  | -----                 |
| <b>Guaranteed/Insured Loans Total:</b> |  | <b>2,812,722,778</b>  |

**Insurance (II)**

| <b>PROGRAM</b> | <b>PROGRAM NAME</b>                  | <b>FY 2004 AMOUNT</b> |
|----------------|--------------------------------------|-----------------------|
| 10.450         | CROP INSURANCE                       | 39,932,496            |
| 59.016         | BOND GUARANTEES FOR SURETY COMPANIES | 15,730,172            |
| 97.022         | FLOOD INSURANCE                      | 4,854,431,063         |
|                |                                      | -----                 |
|                | <b>Insurance Total:</b>              | <b>4,910,093,731</b>  |