

# U.S. Census Bureau

## CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - North Carolina HENDERSON COUNTY



### SUMMARY TOTALS

### FY 2004 AMOUNT

#### DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	338,344,945
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	118,939,024
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	5,890,259
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	77,365,824
PROCUREMENT CONTRACTS (PC)	9,496,928
SALARIES AND WAGES (SW)	13,159,908

<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>563,196,888</b>
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#### EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	28,172,181
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	535,024,707

#### OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	1,655,853
GUARANTEED/INSURED LOANS (GL)	13,172,504
INSURANCE (II)	32,028,251

### *Retirement & Disability Payments for Individuals (DR)*

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	35,814
17.FEC	FEDERAL EMPLOYEES COMPENSATION	685,927
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,190,130
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	1,633
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	476
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	833,549
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	360,183
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	10,243,260
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	2,168,763
86.001	PENSION PLAN TERMINATION INSURANCE	822,810
96.001	SOCIAL SECURITY DISABILITY INSURANCE	34,767,068
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	192,186,957
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	40,114,957
96.006	SUPPLEMENTAL SECURITY INCOME	8,445,287
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	23,988,000

DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	20,022,967
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	265,305
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	1,116,453
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	93,821
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	1,585

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**Retirement & Disability Payments for Individuals Total: 338,344,945**

**Other Direct Payments for Individuals (DO)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.551	FOOD STAMPS	5,540,398
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	65,676
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	1,877
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	4,800
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	8,430
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	162,571
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	114
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	319,517
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	25,000
84.033	FEDERAL WORK STUDY PROGRAM	30,000
84.063	FEDERAL PELL GRANT PROGRAM	1,291,612
93.773	MEDICARE-HOSPITAL INSURANCE	59,732,069
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	51,756,960

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**Other Direct Payments for Individuals Total: 118,939,024**

**Direct Payments Other than for Individuals (DX)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	57,585
10.066	LIVESTOCK ASSISTANCE PROGRAM	1,426
10.069	CONSERVATION RESERVE PROGRAM	1,206
10.072	WETLANDS RESERVE PROGRAM	223,444
10.080	MILK INCOME LOSS CONTRACT PROGRAM	54,983
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	648
10.450	CROP INSURANCE	4,803,934
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	8,352
14.850	PUBLIC AND INDIAN HOUSING	712,776
97.022	FLOOD INSURANCE	2,501
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	23,404

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**Direct Payments Other than for Individuals Total: 5,890,259**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.073	CROP DISASTER PROGRAM	181,194

10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	34,676
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,748,361
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	1,296,629
11.112	EXPORT PROMOTION-MARKET DEVELOPMENT COOPERATOR	400,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	2,558,596
14.872	PUBLIC HOUSING CAPITAL FUNDS	576,723
15.AAF	AMERICAN BATTLEFIELD PROTECTION PROGRAM	28,300
15.AAG	HERITAGE PRESERVATION INC.	968,240
15.AAI	SAVE AMERICA'S TREASURES	594,071
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	-9,468
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	23,045
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	598
20.205	HIGHWAY PLANNING AND CONSTRUCTION	12,581,694
23.011	APPALACHIAN STATE RESEARCH, TECHNICAL ASSISTANCE, AND DEMO PROJECTS	157,500
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	60,000
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	-28,333
81.087	RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	600,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	1,730,041
84.027	SPECIAL EDUCATION-GRANTS TO STATES	2,823,558
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	444,723
93.224	COMMUNITY HEALTH CENTERS	2,043,585
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	3,748,348
93.563	CHILD SUPPORT ENFORCEMENT	779,922
93.568	LOW INCOME HOME ENERGY ASSISTANCE	224,722
93.600	HEAD START	2,612,149
93.667	SOCIAL SERVICES BLOCK GRANT	396,760
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	896,501
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	26,557
93.778	MEDICAL ASSISTANCE PROGRAM	39,601,391
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	124,304
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	141,437

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**Grants (Block, Formula, Project, and Cooperative Agreements) Total: 77,365,824**

**Procurement Contracts (PC)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	4,088,181
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,592,793
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	2,815,954

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**Procurement Contracts Total: 9,496,928**

**Salaries and Wages (SW)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	96,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	2,381,718

SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	10,682,190
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<b>Salaries and Wages Total:</b>		<b>13,159,908</b>

**Direct Loans (DL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.406	FARM OPERATING LOANS	40,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,377,506
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	38,347
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	200,000
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<b>Direct Loans Total:</b>		<b>1,655,853</b>

**Guaranteed/Insured Loans (GL)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.406	FARM OPERATING LOANS	618,885
10.407	FARM OWNERSHIP LOANS	1,344,900
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	619,200
14.110	MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE	46,785
14.117	MORTGAGE INSURANCE HOMES	5,779,038
59.012	SMALL BUSINESS LOANS	804,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	3,959,696
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<b>Guaranteed/Insured Loans Total:</b>		<b>13,172,504</b>

**Insurance (II)**

<b>PROGRAM</b>	<b>PROGRAM NAME</b>	<b>FY 2004 AMOUNT</b>
10.450	CROP INSURANCE	11,753,505
97.022	FLOOD INSURANCE	20,274,746
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<b>Insurance Total:</b>		<b>32,028,251</b>