

The U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004
Detailed Federal Expenditure Data - Texas HARRIS COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	4,921,783,763
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	3,132,368,073
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	27,067,914
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	3,350,972,864
PROCUREMENT CONTRACTS (PC)	2,565,433,499
SALARIES AND WAGES (SW)	1,801,000,147

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	15,798,626,260
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EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	874,609,862
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	14,924,016,398

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	9,434,671
GUARANTEED/INSURED LOANS (GL)	2,166,394,825
INSURANCE (II)	40,085,617,992

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
16.571	PUBLIC SAFETY OFFICERS' BENEFITS PROGRAM	131,050
17.302	LONGSHORE AND HARBOR WORKERS' COMPENSATION	42,395
17.307	COAL MINE WORKERS' COMPENSATION	93,721
17.FEC	FEDERAL EMPLOYEES COMPENSATION	21,573,206
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	65,846,102
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	2,127,478
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	5,151
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	27,600,494
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	7,568,906
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	131,293,067
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	21,805,995
86.001	PENSION PLAN TERMINATION INSURANCE	8,065,206
96.001	SOCIAL SECURITY DISABILITY INSURANCE	553,468,333
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	2,356,613,467
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	910,404,154

96.006	SUPPLEMENTAL SECURITY INCOME	357,593,699
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	213,388,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	236,796,830
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	5,709,734
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	997,217
DR.600	RETIREMENT AND DISABILITY PAYMENTS--NOAA COMMISSIONED OFFICER CORPS	460
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	491,997
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	167,101

Retirement & Disability Payments for Individuals Total: 4,921,783,763

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	797,632
10.551	FOOD STAMPS	411,537,675
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	15,998
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	537,620
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	63,302
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	857,156
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	2,282,871
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	9,894
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	18,667,928
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	7,544,722
84.032	FEDERAL FAMILY EDUCATION LOANS	9,454,475
84.033	FEDERAL WORK STUDY PROGRAM	7,326,992
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	574,139
84.063	FEDERAL PELL GRANT PROGRAM	156,091,065
93.773	MEDICARE-HOSPITAL INSURANCE	1,495,442,711
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	1,021,163,893

Other Direct Payments for Individuals Total: 3,132,368,073

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	38,733
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	3,350,895
10.077	LIVESTOCK COMPENSATION PROGRAM	14,581
10.080	MILK INCOME LOSS CONTRACT PROGRAM	21,587
10.450	CROP INSURANCE	948,238
10.600	FOREIGN MARKET DEVELOPMENT COOPERATOR PROGRAM	1,516,565
10.609	TRADE ADJUSTMENT ASSISTANCE (TAA)	120,790
14.157	SUPPORTIVE HOUSING FOR THE ELDERLY	3,723,279
14.181	SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES	695
14.850	PUBLIC AND INDIAN HOUSING	8,387,905
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	7,088
16.615	PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE	3,999

93.566	REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM	154,549
97.022	FLOOD INSURANCE	7,398,822
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	1,380,188

Direct Payments Other than for Individuals Total: 27,067,914

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.001	AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH	34,789,423
10.073	CROP DISASTER PROGRAM	186,571
10.206	GRANTS FOR AGRICULTURAL RESEARCH-COMPETITIVE RESEARCH GRANTS	6,195,596
10.212	SMALL BUSINESS INNOVATION RESEARCH	80,000
10.555	NATIONAL SCHOOL LUNCH PROGRAM	112,768,321
11.114	SPECIAL AMERICAN BUSINESS INTERNSHIP TRAINING PROGRAM	60,600
11.419	COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS	692,634
11.420	COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVES	20,000
11.609	MEASUREMENT & ENGINEERING RESEARCH & STANDARDS	4,000
11.612	ADVANCED TECHNOLOGY PROGRAM	2,951,667
11.800	MINORITY BUSINESS DEVELOPMENT CENTERS	713,014
12.300	BASIC AND APPLIED SCIENTIFIC RESEARCH	4,311,746
12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	42,668,030
12.431	BASIC SCIENTIFIC RESEARCH	3,079,942
12.630	BASIC APPLIED AND ADVANCED RESEARCH IN SCIENCE AND ENGINEERING	10,000
12.800	AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM	4,670,310
12.910	RESEARCH AND TECHNOLOGY DEVELOPMENT	4,735,254
14.169	HOUSING COUNSELING ASSISTANCE PROGRAM	45,000
14.191	MULTIFAMILY HOUSING SERVICE COORDINATORS	281,204
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	48,200,656
14.231	EMERGENCY SHELTER GRANTS PROGRAM	14,445,505
14.238	SHELTER PLUS CARE	2,176,884
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	17,103,169
14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	5,713,477
14.243	OPPORTUNITIES FOR YOUTH-YOUTHBUILD PROGRAM	357,254
14.410	FAIR HOUSING INITIATIVES PROGRAM (FHIP) PRIVATE ENFORCEMENT INITIATIVE	133,968
14.511	COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM	134,075
14.866	DEMOLITION AND REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING	10,317,379
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES	498,535
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	203,072,252
14.872	PUBLIC HOUSING CAPITAL FUNDS	6,472,729
15.633	LANDOWNER INCENTIVE	82,900
15.808	GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION	50,000
15.AAM	RESEARCH	14,798
15.FFB	FISH AND WILDLIFE ENHANCEMENT	-320
16.524	LEGAL ASSISTANCE FOR VICTIMS	-13,506
16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION ALLOCATION TO STATES	100,000
16.542	NATIONAL INSTITUTE FOR JUVENILE JUSTICE AND DELINQUENCY PREVENTION	75,000
16.544	GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION	200,270

16.560	NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUAT. & DEVEL. PROJECT GRANTS	2,857,415
16.580	BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCE. ASSIST. DISCRETIONARY GRANT	465,271
16.582	CRIME VICTIM ASSISTANCE-DISCRETIONARY GRANTS	13,823
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	450,000
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	-107
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	2,369,945
16.595	EXECUTIVE OFFICE FOR WEED AND SEED	654,666
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	2,809,286
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	173,997
16.611	CLOSED-CIRCUIT TELEVISIONING OF CHILD VICTIMS OF ABUSE	-158
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	2,070,236
16.729	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	174,998
16.737	GANG RESISTANCE EDUCATION AND TRAINING	241,268
20.106	AIRPORT IMPROVEMENT PROGRAM	42,149,090
20.205	HIGHWAY PLANNING AND CONSTRUCTION	402,548,823
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS	13,920,508
20.507	FEDERAL TRANSIT FORMULA GRANTS	66,042,144
21.008	LOW-INCOME TAXPAYER CLINICS	85,000
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	38,192,873
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	736,500
45.026	PROMOTION OF THE ARTS-LEADERSHIP INITIATIVES	10,000
45.301	INSTITUTE OF MUSEUM AND LIBRARY SERVICES	145,938
45.302	MUSEUM ASSESSMENT PROGRAM	4,650
45.304	CONSERVATION ASSESSMENT PROGRAM	4,430
45.312	IMLS NATIONAL LEADERSHIP GRANTS	249,959
45.313	RECRUITING AND EDUCATING LIBRARIANS FOR THE 21ST CENTURY	863,813
47.041	ENGINEERING GRANTS	6,942,641
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	6,433,832
47.050	GEOSCIENCES	2,198,020
47.070	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)	10,596,523
47.074	BIOLOGICAL SCIENCES	5,138,484
47.075	SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES	471,759
47.076	EDUCATION AND HUMAN RESOURCES	12,304,414
47.078	POLAR PROGRAMS	455,425
47.079	INTERNATIONAL SCIENCE AND ENGINEERING (OISE)	116,736
66.034	SURVEYS, STUDIES INVESTIGATIONS & SPECIAL PURPOSE RELATING CLEAN AIR ACT	-15,000
66.306	ENVIRONMENTAL JUSTICE COLLABORATIVE PROBLEM-SOLVING GRANTS PROGRAM	100,000
66.463	WATER QUALITY COOPERATIVE AGREEMENTS	200,000
66.475	GULF OF MEXICO PROGRAM	202,500
66.500	ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH	1,743,600
66.509	SCIENCE TO ACHIEVE RESULTS (STARS)	200,000
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	19,985
66.806	SUPERFUND TECHNICAL ASSISTANCE GRANTS FOR CITIZEN GROUPS AT PRIORITY SITE	50,000
66.931	INTERNATIONAL FINANCIAL ASSIST. PROJECTS SPONSORED BY THE OIA	30,000
66.951	ENVIRONMENTAL EDUCATION GRANTS	29,355
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	4,961,347
81.086	CONSERVATION RESEARCH AND DEVELOPMENT	1,164,646
81.089	FOSSIL ENERGY RESEARCH AND DEVELOPMENT	11,343,420
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	112,001,234

84.031	HIGHER EDUCATION-INSTITUTIONAL AID	9,703,236
84.042	TRIO-STUDENT SUPPORT SERVICES	1,181,849
84.044	TRIO-TALENT SEARCH	1,206,224
84.047	TRIO-UPWARD BOUND	3,366,146
84.066	TRIO-EDUCATIONAL OPPORTUNITY CENTERS	525,560
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	655,733
84.120	MINORITY SCIENCE AND ENGINEERING IMPROVEMENT	150,896
84.132	CENTERS FOR INDEPENDENT LIVING	2,051,983
84.133	NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH	3,328,844
84.170	JACOB K. JAVITS FELLOWSHIPS	39,059
84.184	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS	964,154
84.195	BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT	732,018
84.200	GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED	166,044
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	27,187,010
84.217	RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT	224,756
84.234	PROJECTS WITH INDUSTRY	233,547
84.290	BILINGUAL EDUCATION: COMPREHENSIVE SCHOOL GRANTS	2,481,523
84.291	BILINGUAL EDUCATION: SYSTEMWIDE IMPROVEMENT GRANTS	1,890,946
84.293	FOREIGN LANGUAGE ASSISTANCE	512,272
84.305	NATIONAL INSTITUTE ON STUDENT ACHIEVEMENT, CURRICULUM AND ASSESSMENT	3,739,442
84.310	PARENTAL ASSISTANCE CENTERS	504,634
84.328	SPECIAL EDUCATION-PARENT INFORMATION CENTERS	100,000
84.330	ADVANCED PLACEMENT PROGRAM	581,559
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	5,477,017
84.335	CHILD CARE ACCESS MEANS PARENTS IN SCHOOL	175,108
84.336	TEACHER QUALITY ENHANCEMENT GRANTS	625,112
84.350	TRANSITION TO TEACHING	274,020
84.351	ARTS IN EDUCATION	544,262
89.003	NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS	270,901
93.004	COOP AGREEMENTS TO IMPROVE THE HEALTH STATUS OF MINORITY POPULATIONS	50,000
93.048	SPECIAL PROGRAMS FOR THE AGING-TITLE IV-AND TITLE II-DISCRETIONARY PROJEC	426,165
93.103	FOOD AND DRUG ADMINISTRATION RESEARCH	336,919
93.110	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	1,355,355
93.113	BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS	5,362,437
93.114	APPLIED TOXICOLOGICAL RESEARCH AND TESTING	299,000
93.115	BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES	1,168,426
93.116	PROJECT GRANTS AND COOP. AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS	2,712,805
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	3,536,872
93.121	ORAL DISEASES AND DISORDERS RESEARCH	6,345,808
93.124	NURSE ANESTHETIST TRAINEESHIPS	16,746
93.135	CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION	733,000
93.136	INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS	579,216
93.140	INTRAMURAL RESEARCH TRAINING AWARD	10,000
93.145	AIDS EDUCATION AND TRAINING CENTERS	1,640,201
93.153	COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN INFANTS CHILDREN	1,131,431
93.172	HUMAN GENOME RESEARCH	33,155,553
93.173	RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS	3,894,129
93.178	NURSING WORKFORCE DIVERSITY	322,277
93.186	NATIONAL RESEARCH SERVICES AWARDS	441,199

93.213	RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE	1,504,388
93.224	COMMUNITY HEALTH CENTERS	4,066,506
93.226	RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES	3,609,017
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM	900,000
93.242	MENTAL HEALTH RESEARCH GRANTS	9,806,373
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	325,894
93.268	IMMUNIZATION GRANTS	2,181,526
93.273	ALCOHOL RESEARCH PROGRAMS	4,310,417
93.277	DRUG ABUSE SCIENTIST DEVELOPMENT AWARD AND RESEARCH SCIENTIST AWARDS	117,223
93.278	DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING	26,764
93.279	DRUG ABUSE RESEARCH PROGRAMS	12,626,681
93.281	MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS	558,743
93.282	MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING	366,670
93.286	BIOMEDICAL IMAGING RESEARCH	4,400,003
93.358	ADVANCED EDUCATION NURSING TRAINEESHIPS	102,567
93.359	BASIC NURSE EDUCATION AND PRACTICE GRANTS	526,987
93.361	NURSING RESEARCH	1,060,358
93.375	MINORITY BIOMEDICAL RESEARCH SUPPORT	3,059,567
93.389	RESEARCH INFRASTRUCTURE	17,844,863
93.393	CANCER CAUSE AND PREVENTION RESEARCH	33,664,175
93.394	CANCER DETECTION AND DIAGNOSIS RESEARCH	12,152,327
93.395	CANCER TREATMENT RESEARCH	29,220,824
93.396	CANCER BIOLOGY RESEARCH	23,601,679
93.397	CANCER CENTERS SUPPORT GRANTS	34,242,989
93.398	CANCER RESEARCH MANPOWER	8,787,706
93.399	CANCER CONTROL	12,771,172
93.550	TRANSITIONAL LIVING FOR HOMELESS YOUTH	340,040
93.557	EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH	100,000
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	87,895,967
93.563	CHILD SUPPORT ENFORCEMENT	27,271,536
93.568	LOW INCOME HOME ENERGY ASSISTANCE	6,249,507
93.570	COMMUNITY SERVICES BLOCK GRANTS DISCRETIONARY AWARDS	100,000
93.571	CSBG DISCRETIONARY AWARDS-COMMUNITY FOOD AND NUTRITION	50,000
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	29,894
93.593	JOB OPPORTUNITIES FOR LOW INCOME INDIVIDUALS	450,000
93.600	HEAD START	57,838,446
93.602	NEW ASSETS FOR INDEPENDENCE DEMONSTRATION PROGRAM	912,500
93.616	MENTORING CHILDREN OF PRISONERS	275,000
93.623	RUNAWAY AND HOMELESS YOUTH	399,966
93.652	ADOPTION OPPORTUNITIES	990,419
93.667	SOCIAL SERVICES BLOCK GRANT	15,627,321
93.670	CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES	350,000
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	44,076,020
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	2,370,718
93.778	MEDICAL ASSISTANCE PROGRAM	1,145,299,276
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMO & EVALUATIONS	4,055,000
93.821	CELL BIOLOGY AND BIOPHYSICS RESEARCH	2,379,393
93.837	HEART AND VASCULAR DISEASES RESEARCH	44,618,166
93.838	LUNG DISEASES RESEARCH	7,001,259

93.839	BLOOD DISEASES AND RESOURCES RESEARCH	8,616,913
93.846	ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	16,049,432
93.847	DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH	22,555,115
93.848	DIGESTIVE DISEASES AND NUTRITION RESEARCH	7,970,172
93.849	KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH	5,662,801
93.853	EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS	26,822,620
93.855	ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH	4,479,571
93.856	MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH	26,386,665
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	18,108,412
93.862	GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH AND RESEARCH TRAINING	5,887,074
93.864	POPULATION RESEARCH	303,750
93.865	CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN	33,451,801
93.866	AGING RESEARCH	7,096,849
93.867	VISION RESEARCH	14,897,045
93.879	MEDICAL LIBRARY ASSISTANCE	2,118,404
93.880	MINORITY ACCESS TO RESEARCH CAREERS	135,841
93.884	GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS	1,574,696
93.887	HEALTH CARE AND OTHER FACILITIES	7,578,028
93.888	HOME HEALTH SERVICES GRANT PROGRAM	98,416
93.894	RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES	1,562,977
93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	19,248,165
93.919	COOP AGREEMENTS FOR STATE-BASED COMPREH BREAST & CERVICAL CANCER DETECT	177,388
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	662,493
93.926	HEALTHY START INITIATIVE	750,000
93.928	SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE	330,000
93.934	FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD	86,400
93.939	HIV PREVENTION ACTIVITIES--NON-GOVERNMENTAL ORGANIZATION BASED	1,693,444
93.940	HIV PREVENTION ACTIVITIES--HEALTH DEPARTMENT BASED	5,464,476
93.941	HIV DEMONSTRATION, RESEARCH, PUBLIC AND PROFESSIONAL EDUCATION PROJECTS	18,695
93.944	HIV/AIDS SURVEILLANCE	550,473
93.945	ASSISTANCE PROGRAM FOR CHRONIC DISEASE PREVENTION AND CONTROL	390,145
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	18,805,321
93.960	SPECIAL MINORITY INITIATIVES	25,000
93.962	HEALTH ADMINISTRATION TRAINEESHIPS AND SPECIAL PROJECTS PROGRAM	54,079
93.964	PUBLIC HEALTH TRAINEESHIPS	75,620
93.969	GERIATRIC EDUCATION CENTERS	471,027
93.989	SENIOR INTERNATIONAL FELLOWSHIPS	569,315
93.995	ADOLESCENT FAMILY LIFE DEMONSTRATION PROJECTS	229,800
93.996	POLICY RESEARCH PROGRAM	1,770,815
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	292,066
94.006	AMERICORPS	1,414,713
94.011	FOSTER GRANDPARENT PROGRAM	299,443
94.016	SENIOR COMPANION PROGRAM	240,621
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	1,347,916
97.071	METROPOLITAN MEDICAL RESPONSE SYSTEM	400,000

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 3,350,972,864

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	459,737,580
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	1,939,637,437
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	166,058,482

Procurement Contracts Total:		2,565,433,499

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	48,368,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	63,414,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	30,227,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	1,014,948,925
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	629,935,033
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	14,107,189

Salaries and Wages Total:		1,801,000,147

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	75,992
59.008	PHYSICAL DISASTER LOANS	534,300
84.268	FEDERAL DIRECT STUDENT LOANS	8,824,379

Direct Loans Total:		9,434,671

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	156,000
10.768	BUSINESS AND INDUSTRY LOANS	13,800,000
14.108	REHABILITATION MORTGAGE INSURANCE	1,448,458
14.110	MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE	1,296,286
14.117	MORTGAGE INSURANCE HOMES	1,464,123,849
14.120	MORTGAGE INSURANCE HOMES FOR LOW AND MODERATE INCOME FAMILIES	118,340
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	8,611,523
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	20,799
59.011	SMALL BUSINESS INVESTMENT COMPANIES	158,790,000
59.012	SMALL BUSINESS LOANS	158,775,853
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	44,578,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	314,675,717

Guaranteed/Insured Loans Total:		2,166,394,825

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	5,256,002
59.016	BOND GUARANTEES FOR SURETY COMPANIES	2,847,458
97.022	FLOOD INSURANCE	40,077,514,532

	Insurance Total:	40,085,617,992