

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - North Carolina CUMBERLAND COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	994,045,939
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	237,626,183
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	10,759,801
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	300,410,375
PROCUREMENT CONTRACTS (PC)	649,700,450
SALARIES AND WAGES (SW)	2,296,287,151
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	4,488,829,899

EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	3,061,541,571
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	1,427,288,328

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	31,566,204
GUARANTEED/INSURED LOANS (GL)	476,576,603
INSURANCE (II)	97,448,873

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	47,343
17.FEC	FEDERAL EMPLOYEES COMPENSATION	4,056,510
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,104,939
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	70,057
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	2,813,148
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	892,618
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	124,546,595
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	23,279,722
86.001	PENSION PLAN TERMINATION INSURANCE	259,350
96.001	SOCIAL SECURITY DISABILITY INSURANCE	91,992,867
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	207,563,504
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	85,491,618
96.006	SUPPLEMENTAL SECURITY INCOME	40,344,989
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	316,532,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	93,661,391

DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	173,156
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	156,953
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	36,375
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	22,804

Retirement & Disability Payments for Individuals Total: 994,045,939

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	1,534,575
10.551	FOOD STAMPS	39,940,746
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	53,469
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	154,548
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	4,953
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	638,569
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	2,722,033
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	2,834
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	12,190,964
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	935,971
84.033	FEDERAL WORK STUDY PROGRAM	803,780
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	68,764
84.063	FEDERAL PELL GRANT PROGRAM	22,031,728
93.773	MEDICARE-HOSPITAL INSURANCE	89,523,417
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	67,019,832

Other Direct Payments for Individuals Total: 237,626,183

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	1,581,034
10.066	LIVESTOCK ASSISTANCE PROGRAM	20,866
10.069	CONSERVATION RESERVE PROGRAM	83,950
10.072	WETLANDS RESERVE PROGRAM	3,054,999
10.450	CROP INSURANCE	2,830,481
14.157	SUPPORTIVE HOUSING FOR THE ELDERLY	45,780
14.850	PUBLIC AND INDIAN HOUSING	2,942,308
97.022	FLOOD INSURANCE	6,262
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	194,121

Direct Payments Other than for Individuals Total: 10,759,801

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.073	CROP DISASTER PROGRAM	359,531
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	46,800

10.444	DIRECT HOUSING-NATURAL DISASTER LOANS AND GRANTS	15,000
10.555	NATIONAL SCHOOL LUNCH PROGRAM	13,084,926
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	4,261,224
11.550	PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION	96,105
12.420	MILITARY MEDICAL RESEARCH AND DEVELOPMENT	128,250
12.431	BASIC SCIENTIFIC RESEARCH	275,685
14.169	HOUSING COUNSELING ASSISTANCE PROGRAM	39,000
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	3,677,358
14.231	EMERGENCY SHELTER GRANTS PROGRAM	547,829
14.237	HISTORICALLY BLACK COLLEGES AND UNIVERSITIES PROGRAM	192,890
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	1,128,270
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	18,864,632
14.872	PUBLIC HOUSING CAPITAL FUNDS	1,215,656
15.632	CONSERVATION GRANTS PRIVATE STEWARDSHIP FOR IMPERILED SPECIES	-2,500
16.544	GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION	43,949
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	125,155
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	73,966
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	-2,322
16.729	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	61,326
16.737	GANG RESISTANCE EDUCATION AND TRAINING	43,949
17.265	NATIVE AMERICAN EMPLOYMENT AND TRAINING	88,106
20.106	AIRPORT IMPROVEMENT PROGRAM	1,421,190
20.205	HIGHWAY PLANNING AND CONSTRUCTION	8,977,340
43.AAA	RESEARCH GRANTS FOR THE SPACE PROGRAM	90,000
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	10,000
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	30,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	8,454,448
84.027	SPECIAL EDUCATION-GRANTS TO STATES	8,928,953
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	3,058,380
84.041	IMPACT AID	7,077,418
84.042	TRIO-STUDENT SUPPORT SERVICES	311,149
84.044	TRIO-TALENT SEARCH	250,261
84.047	TRIO-UPWARD BOUND	276,818
84.060	INDIAN EDUCATION-GRANTS TO LOCAL EDUCATIONAL AGENCIES	200,024
84.066	TRIO-EDUCATIONAL OPPORTUNITY CENTERS	378,388
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	248,525
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	2,886,658
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	699,783
84.293	FOREIGN LANGUAGE ASSISTANCE	129,046
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	960,000
84.335	CHILD CARE ACCESS MEANS PARENTS IN SCHOOL	41,632
84.350	TRANSITION TO TEACHING	361,731
93.224	COMMUNITY HEALTH CENTERS	561,572
93.375	MINORITY BIOMEDICAL RESEARCH SUPPORT	405,713
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12,734,922
93.563	CHILD SUPPORT ENFORCEMENT	2,649,766
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,645,839
93.600	HEAD START	5,894,356
93.612	NATIVE AMERICAN PROGRAM	127,880

93.616	MENTORING CHILDREN OF PRISONERS	38,000
93.667	SOCIAL SERVICES BLOCK GRANT	2,089,218
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	4,053,021
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	120,061
93.778	MEDICAL ASSISTANCE PROGRAM	179,035,330
93.859	PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH	451,048
93.925	SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND	11,630
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	805,666
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	57,520
94.007	PLANNING AND PROGRAM DEVELOPMENT GRANTS	4,200
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	136,800
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	431,304

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 300,410,375

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	599,197,636
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	27,146,958
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	23,355,856

Procurement Contracts Total: 649,700,450

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	1,933,063,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	33,082,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	179,263,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	62,279,810
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	88,599,341

Salaries and Wages Total: 2,296,287,151

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.406	FARM OPERATING LOANS	35,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	564,979
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	20,000
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	4,925,000
59.008	PHYSICAL DISASTER LOANS	17,500
84.268	FEDERAL DIRECT STUDENT LOANS	26,003,725

Direct Loans Total: 31,566,204

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	985,806
14.110	MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE	42,842
14.117	MORTGAGE INSURANCE HOMES	61,801,653
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	4,255,644
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	746
59.012	SMALL BUSINESS LOANS	2,559,600
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	1,661,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	405,269,312

Guaranteed/Insured Loans Total:		476,576,603

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	10,134,725
59.016	BOND GUARANTEES FOR SURETY COMPANIES	406,525
97.022	FLOOD INSURANCE	86,907,623

Insurance Total:		97,448,873