

U.S. Census Bureau

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 Detailed Federal Expenditure Data - Washington CLARK COUNTY



SUMMARY TOTALS

FY 2004 AMOUNT

DIRECT EXPENDITURES OR OBLIGATIONS

RETIREMENT / DISABILITY PAYMENTS FOR INDIVIDUALS (DR)	786,118,439
OTHER DIRECT PAYMENTS FOR INDIVIDUALS (DO)	245,347,173
DIRECT PAYMENTS OTHER THAN FOR INDIVIDUALS (DX)	8,090,068
GRANTS (BLOCK, FORMULA, PROJECT, AND COOPERATIVE AGREEMENTS) (GG)	255,024,430
PROCUREMENT CONTRACTS (PC)	54,269,700
SALARIES AND WAGES (SW)	227,296,823

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS

1,576,146,633

EXHIBIT

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - DEFENSE	90,107,198
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS - NON DEFENSE	1,486,039,435

OTHER FEDERAL ASSISTANCE

DIRECT LOANS (DL)	8,481,920
GUARANTEED/INSURED LOANS (GL)	491,932,356
INSURANCE (II)	161,094,225

Retirement & Disability Payments for Individuals (DR)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
17.307	COAL MINE WORKERS' COMPENSATION	32,635
17.FEC	FEDERAL EMPLOYEES COMPENSATION	2,534,884
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	17,367,869
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	456,979
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	1,439
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	2,327,793
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	615,051
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	31,280,268
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	4,306,756
86.001	PENSION PLAN TERMINATION INSURANCE	1,305,204
96.001	SOCIAL SECURITY DISABILITY INSURANCE	89,382,655
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	360,817,412
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	100,721,611
96.006	SUPPLEMENTAL SECURITY INCOME	34,339,656
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	56,149,000

DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	80,377,662
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	3,049,547
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	450,053
DR.700	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--PUBLIC HEALTH SERVICE	598,183
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	3,782

Retirement & Disability Payments for Individuals Total: 786,118,439

Other Direct Payments for Individuals (DO)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	344,448
10.551	FOOD STAMPS	26,037,825
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	14,689
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	9,600
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	438,058
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	535,628
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	1,286
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	2,900,352
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	228,781
84.032	FEDERAL FAMILY EDUCATION LOANS	3,064
84.033	FEDERAL WORK STUDY PROGRAM	300,099
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	30,000
84.063	FEDERAL PELL GRANT PROGRAM	6,413,443
93.773	MEDICARE-HOSPITAL INSURANCE	113,588,852
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	94,501,048

Other Direct Payments for Individuals Total: 245,347,173

Direct Payments Other than for Individuals (DX)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	638
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	11,830
10.064	FORESTRY INCENTIVES PROGRAM	2,850
10.069	CONSERVATION RESERVE PROGRAM	24,768
10.077	LIVESTOCK COMPENSATION PROGRAM	11,658
10.080	MILK INCOME LOSS CONTRACT PROGRAM	105,372
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	378
10.450	CROP INSURANCE	10,631
10.601	MARKET ACCESS PROGRAM	7,063,750
10.609	TRADE ADJUSTMENT ASSISTANCE (TAA)	1,095
14.850	PUBLIC AND INDIAN HOUSING	758,539
14.854	PUBLIC HOUSING DRUG ELIMINATION PROGRAM	23,527
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	75,032

Direct Payments Other than for Individuals Total: 8,090,068

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.073	CROP DISASTER PROGRAM	2,883
10.212	SMALL BUSINESS INNOVATION RESEARCH	79,627
10.226	SECONDARY AGRICULTURE EDUCATION GRANTS	40,000
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	2,500
10.555	NATIONAL SCHOOL LUNCH PROGRAM	6,097,491
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	2,369,545
11.463	HABITAT CONSERVATION	40,000
14.169	HOUSING COUNSELING ASSISTANCE PROGRAM	14,681
14.191	MULTIFAMILY HOUSING SERVICE COORDINATORS	45,547
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	2,564,417
14.231	EMERGENCY SHELTER GRANTS PROGRAM	870,679
14.238	SHELTER PLUS CARE	26,397
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	2,087,304
14.870	RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES	113,006
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	16,737,373
14.872	PUBLIC HOUSING CAPITAL FUNDS	818,493
15.623	NORTH AMERICAN WETLANDS CONSERVATION FUND (NAWCF)	1,000,000
15.AAL	SCIENTIFIC STUDIES	2,500
15.AAP	HISTORIC PRESERVATION (FOR NPS-OWNED PROPERTY)	824,006
15.AAV	NATURAL RESOURCES	6,721
15.BCD	FISH AND WILDLIFE COORDINATION ACT, PUB. L. 85-624	16,000
15.DAK	WILDLIFE MANAGEMENT (OTHER THAN SIKES ACT)	90,000
15.FFB	FISH AND WILDLIFE ENHANCEMENT	99,300
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	38,314
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	78,925
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	5,386
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	88,497
17.720	EMPLOYMENT PROGRAMS FOR PEOPLE WITH DISABILITIES	471,390
20.106	AIRPORT IMPROVEMENT PROGRAM	150,915
20.205	HIGHWAY PLANNING AND CONSTRUCTION	22,603,134
20.500	FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS	2,212,495
45.024	PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS	34,000
45.163	PROMOTION OF THE HUMANITIES-SEMINARS AND INSTITUTES	150,119
47.041	ENGINEERING GRANTS	511,692
66.606	SURVEYS,STUDIES,INVESTIGATIONS AND SPECIAL PURPOSE GRANTS	422,500
66.716	SURVEYS, STUDIES, INVESTIGATIONS, DEMO ED OUTREACH & SPECIAL PROJECTS	65,000
83.AAA	CONSOLIDATED GRANT PROGRAMS (FEMA)	-73,604
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	6,780,485
84.027	SPECIAL EDUCATION-GRANTS TO STATES	10,358,428
84.060	INDIAN EDUCATION-GRANTS TO LOCAL EDUCATIONAL AGENCIES	46,125
84.132	CENTERS FOR INDEPENDENT LIVING	179,560
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	1,728,497
84.235	REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS	236,279
84.293	FOREIGN LANGUAGE ASSISTANCE	120,000
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	19,835

93.110	MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS	391,000
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	23,697,455
93.563	CHILD SUPPORT ENFORCEMENT	4,136,409
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,654,869
93.600	HEAD START	6,202,123
93.616	MENTORING CHILDREN OF PRISONERS	146,000
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	3,342,363
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	129,946
93.778	MEDICAL ASSISTANCE PROGRAM	125,675,376
93.855	ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH	99,278
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	1,206,901
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	90,644
94.004	LEARN & SERVE AMERICA-SCHOOL AND COMMUNITY BASED PROGRAMS	299,547
94.006	AMERICORPS	6,472,247
94.011	FOSTER GRANDPARENT PROGRAM	259,897
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	317,307
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	726,626

Grants (Block, Formula, Project, and Cooperative Agreements) Total: 255,024,430

Procurement Contracts (PC)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	14,213,198
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	31,028,884
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	9,027,618

Procurement Contracts Total: 54,269,700

Salaries and Wages (SW)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	194,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	17,505,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	2,046,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	173,100,833
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	34,245,844
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	205,146

Salaries and Wages Total: 227,296,823

Direct Loans (DL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	8,081,020
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	900
11.415	FISHERIES FINANCE PROGRAM	400,000

Direct Loans Total: 8,481,920

Guaranteed/Insured Loans (GL)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,024,589
14.108	REHABILITATION MORTGAGE INSURANCE	131,677
14.117	MORTGAGE INSURANCE HOMES	300,478,162
14.120	MORTGAGE INSURANCE HOMES FOR LOW AND MODERATE INCOME FAMILIES	1,456,037
14.133	MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS	12,535,355
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	5,651
59.012	SMALL BUSINESS LOANS	11,340,011
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	5,474,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	159,486,874

Guaranteed/Insured Loans Total:		491,932,356

Insurance (II)

PROGRAM	PROGRAM NAME	FY 2004 AMOUNT
10.450	CROP INSURANCE	154,528
97.022	FLOOD INSURANCE	160,939,697

Insurance Total:		161,094,225